

**Conference Committee Motion Sheet**  
**FY2012 Operating and Mental Health Budget**

Indicates language  
 Indicates structure change

**Alaska Court System**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				92,405.0	1,545.5			400.3					1,236.2	
1	(various)	(various)	Inc M - Geographic Differential Appellate Courts Trial Courts Therapeutic Courts	6,800.6	6.3	1004	Gen Fund				Sum of geographic differential for Court System employees other than judges = \$424.0	H H	6.3 411.0	
				4,889.9	6.7	1004	Gen Fund					H	6.7	
2	Alaska Court System	Trial Courts	Inc: No Dark Courtrooms	79,597.9	934.8	1004	Gen Fund	467.4	1004	Gen Fund	House adds 12 PFT positions, Senate adds 6 PFT positions  House accepted full funding, Senate accepted 50% funding	S	467.4	
3	Alaska Court System	Trial Courts	Inc: Increase hours for 1 PPT Admin Asst. to support Custody Investigations		131.7	1004	Gen Fund	24.8	1004	Gen Fund	The initial request (\$286.4 UGF) included 3 items - (2 PFT Attorneys plus increased hours for an Admin. Asst.). House accepted 1 PFT, Senate accepted increased hours for Admin. Asst.	H	131.7	
4	Alaska Court System	Trial Courts	Inc: Partial Funding for Life Cycle Replacement of Computer Systems		75.0	1004	Gen Fund					H	75.0	
5	Alaska Court System	Trial Courts	Dec: Remove salary adjustment for judicial vacancy factor					(250.0)	1004	Gen Fund	This funding was erroneously placed in the FY12 base; the Senate removes funding	H	0.0	
6	Alaska Court System	Trial Courts	IncM: Continue funding for part-time domestic violence coordinator due to expiring federal					39.1	1004	Gen Fund	Introduced in Senate	S	39.1	
								39.1	1092	MHTAAR		S	39.1	
7	Alaska Court System	Trial Courts	FndChg: I/A to replace GF distributed to requesting agencies for transcription costs associated with appellate court proceedings					(242.2)	1004	Gen Fund	Part of Senate amendment redistributing GF to requesting agencies for appellate court transcripts	S	(242.2)	
								242.2	1007	I/A Rcpts		S	242.2	

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8	Therapeutic Courts	Therapeutic Courts	Inc: Probation Officer I to provide case management for the Anch. Wellness Court via RSA with Alcohol Safety Action Program					79.9	1004	Gen Fund		S OTI	79.9	
9	Judicial Council	Judicial Council	Dec: Reduce Advertising Budget for Judicial Council	1,116.6	(20.0)	1004	Gen Fund					H	(20.0)	
10	Judicial Council	(Appropriation Wide)	Intent  <b>House</b> It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and research for a 24/7 sobriety program modeled after similar programs in South Dakota, North Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for 18 months and that program graduates receive mitigated sentences.  <b>Senate</b> None									H	0.0	