

Conference Committee Motion Sheet
FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Fish and Game

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				150,917.4	742.5			1,998.5					1,872.5	
1	Commercial Fisheries	Southeast Region Fisheries Management	IncM: Southeast Red King Crab Research Funding	8,314.2	75.0	1004	Gen Fund					H	75.0	
2	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Chilkat River In season Escapement Monitoring					140.0	1004	Gen Fund		S	140.0	
3	Commercial Fisheries	AYK Region Fisheries Management	Inc: Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations	6,921.8				50.0	1004	Gen Fund		S	50.0	
4	Commercial Fisheries	AYK Region Fisheries Management	IncOTI: Southeastern Norton Sound Salmon Assessment Equipment					150.0	1004	Gen Fund		S	150.0	
5	Commercial Fisheries	AYK Region Fisheries Management	Inc: Southeastern Norton Sound Salmon Assessment Operating Costs					160.0	1004	Gen Fund		S	160.0	
6	Commercial Fisheries	Westward Region Fisheries Management	Inc: Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	8,534.4	160.0	1004	Gen Fund					H	160.0	
7	Commercial Fisheries	Westward Region Fisheries Management	Inc: Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems		275.0	1004	Gen Fund					H	275.0	
8	Commercial Fisheries	Westward Region Fisheries Management	IncOTI: Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems		32.5	1004	Gen Fund					H	32.5	
9	Commercial Fisheries	Commercial Fisheries Special Projects	Inc: Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	22,912.1	30.0	1004	Gen Fund					H	30.0	
10	Commercial Fisheries	Commercial Fisheries Special Projects	Inc: Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska		75.0	1004	Gen Fund					H	75.0	

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11	Commercial Fisheries	Commercial Fisheries Special Projects	Inc: Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.		95.0	1004	Gen Fund					H	95.0	
12	Sport Fisheries	Sport Fisheries	TrOut: Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	48,405.4	(3,806.3)	1002	Fed Rcpts				Items 12 & 13 are a pair. House creates a new Sport Fish Hatcheries allocation and moves 32 PFT and 4 PPT positions.	H	(3,806.3)	
					(46.0) (251.2)	1004 1024	Gen Fund Fish/Game					H H	(46.0) (251.2)	
13	Sport Fisheries	Sport Fish Hatcheries	TrIn: Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.		3,806.3	1002	Fed Rcpts				Items 12 & 13 are a pair. House creates a new Sport Fish Hatcheries allocation and moves 32 PFT and 4 PPT positions.	H	3,806.3	
					46.0 251.2	1004 1024	Gen Fund Fish/Game					H H	46.0 251.2	
14	Wildlife Conservation	Wildlife Conservation	Inc: Two Wolf and Trapping Clinics Per Year in Southwest Alaska	30,346.4				20.0	1004	Gen Fund		H	0.0	
15	Wildlife Conservation	Wildlife Conservation	IncOTI: Five Year Intensive Management Feasibility Study and/or Implementation					350.0	1004	Gen Fund	Senate adds 2 PFT positions.	H	0.0	
16	Wildlife Conservation	Wildlife Conservation	IncOTI: Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity					300.0	1004	Gen Fund	Senate adds 1 PFT position.	S	300.0	
17	Wildlife Conservation	Wildlife Conservation	IncOTI: Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density					80.0	1004	Gen Fund		S	80.0	
18	Wildlife Conservation	Wildlife Conservation	IncOTI: Five Year Program of Wolf Removal, Moose Radio collaring and Community Harvest Assessment					95.0	1004	Gen Fund		H	0.0	
19	Wildlife Conservation	Wildlife Conservation	IncOTI: Wolf and Bear Control on Private Lands					150.0	1004	Gen Fund		H	0.0	

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20	Wildlife Conservation	Wildlife Conservation	IncOTI: Bear Removal Program on the North Slope					130.0	1004	Gen Fund		S	130.0	
21	Wildlife Conservation	Wildlife Conservation	Intent House It is the intent of the legislature that the Department of Fish and Game may not import wood bison into the state or relocate wood bison to a new area of the state without prior legislative approval. Senate None									H	0.0	
22	Wildlife Conservation	Wildlife Conservation Special Projects	Inc: Biological Research on Species Potentially Identified as Endangered Species	11,923.8				150.0	1004	Gen Fund		H	0.0	
23	Wildlife Conservation	Wildlife Conservation Special Projects	Intent House It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered, or any other protective status in Alaska, now, or at any time in the future. Senate None CC It is the intent of the legislature that the Department of Fish and Game not import wood bison into the state or relocate wood bison to a new area of the state without submitting the relocation plan to the legislature for approval and obtaining a vote									H	0.0	
24	Administration and Support	Fish and Game Boards and Advisory Committees	Inc: Increase Fish & Game Advisory Committee Meetings by Two per Year	1,811.6				60.0	1004	Gen Fund		S	60.0	
25	Administration and Support	State Subsistence	IncOTI: Five Year Harvest Study on Lower Kuskokwim Caribou	5,792.4				60.0	1004	Gen Fund		S	60.0	
26	Habitat	Habitat	Inc: Funding to Support Lead Position for Gasline Projects and one position.	5,955.3				103.5	1004	Gen Fund	Senate adds 1 PFT position.	H	0.0	