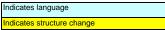
Conference Committee Motion Sheet FY2012 Operating and Mental Health Budget Indicates language
Indicates structure change

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				118,053.6	1,793.8			(784.1)					2,315.8	
1	Centralized Administrative Services	Office of the Commissioner	IncOTI: Replace FY12 Salary Fund Source Changes with GF to be distributed to state departments to pay service cost increases	985.5	1,328.2	1004	Gen Fund				Items 1 and 2 are a pair. Selection for item 1 also applies to item 2. The House distributes funding to agencies so agencies can pay DOA charges: the Senate does not distribute funding to agencies, effectively reducing agency budgets by the amount of unfunded chargeback.	н	1,328.2	
2	Services House Of the funding appropriated departments and agencies		ssioner, \$1,328,200 shall be distributed to state charged by the Department of Administration in								Items 1 and 2 are a pair. Selection for item 1 also applies to item 2.	н	0.0	
3	Centralized Administrative Services	Unallocated Reduction	Dec: Centralized Administrative Services Unallocated GF Travel Reduction					(9.2)	1004	Gen Fund		s	(9.2)	
4	Centralized Administrative Services	Unallocated Reduction	Dec: Centralized Administrative Services Unallocated Agency Efficiencies					(750.0)	1004	Gen Fund	Senate deletes 2 PFT positions.	н	0.0	
5	Leases	Lease Administration	Dec: Lease Administration Agency Efficiencies	1,318.5				(50.0)	1004	Gen Fund		н	0.0	
6	State Owned Facilities	Non-Public Building Fund Facilities	IncM: Increase Costs for Non-Public Building Fund Facilities	802.1	80.0	1004	Gen Fund					Н	80.0	(40.0)
7	State Owned Facilities	Unallocated Reduction	Dec: State Owned Facilities Unallocated Agency Efficiencies					(100.0)	1004	Gen Fund		н	0.0	
8	Enterprise Technology Services	Alaska Land Mobile Radio	FndChg: Fund Source Change for Unrealized Receipts from Communities	1,300.0				150.0 (150.0)		Gen Fund GF/Prgm		н н	0.0 0.0	
9	Enterprise Technology Services	Alaska Land Mobile Radio	Dec: Decrease State Funding for Alaska Land Mobile Radio		(150.0)	1004	Gen Fund					н	(150.0)	

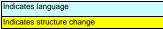
Conference Committee Motion Sheet FY2012 Operating and Mental Health Budget



H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
10	Enterprise Technology Services House None	Alaska Land Mobile Radio	Intent									S	0.0	
	Senate It is the intent of the legislar viability of the Alaska Land second session of the 27th capital costs of sustaining t	Mobile Radio network to the Alaska Legislature. The rep	of Administration will deliver a report on the future legislature not later than the 15th day of the ort should address anticipated operating and of funds that will be used to fund those costs. network.											
11	Enterprise Technology Services	Enterprise Technology Services	Dec: Enterprise Technology Services GF Travel Reduction	40,082.0				(7.7)	1004	Gen Fund		S	(7.7)	
12	Enterprise Technology Services	Enterprise Technology Services	Dec: Enterprise Technology Services Agency Efficiencies					(400.0)	1004	Gen Fund	Items 12 and 13 are a pair. Selection for item 12 also applies to item 13.	н	0.0	
13	Enterprise Technology Services	Enterprise Technology Services	Intent								Items 12 and 13 are a pair. Selection for item 12 also applies to item 13.	н	0.0	
	House None.													
		ocation and not be spread to	n in the Enterprise Technology Services either the State of Alaska Telecommunications											
14	Public Communications Services	Public Broadcasting - Radio	Inc: Add funding for Public Broadcasting Engineering Needs in Underserved Communities	3,119.9	200.0	1004	Gen Fund					н	200.0	
15	Public Communications Services	Public Broadcasting - TV	Inc: Expand Statewide Broadband Capacity and Enhanced Programming	527.1				300.0	1004	Gen Fund		S	300.0	(100.0
16	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Inc: Increase Space and Lease Costs	6,155.0	135.6	1162	AOGCC Rct					н	135.6	
17	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	IncOTI: Construction Costs for New Space		200.0	1162	AOGCC Rct					н	200.0	(100.0

Conference Committee Motion Sheet FY2012 Operating and Mental Health Budget



Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	 Senate Fin Change	Fund Code		Notes	Version Adopted		Revision
	Legal and Advocacy Services	Office of Public Advocacy	Inc: GF redistribution of transcription funding for Appellate Court proceedings from the Court System	23,221.3			66.7	1004	Gen Fund		S	66.7	
	Legal and Advocacy Services	Public Defender Agency	Inc: GF redistribution of transcription funding for Appellate Court proceedings from the Court System	23,519.4			172.2	1004	Gen Fund		S	172.2	
20	Motor Vehicles	Motor Vehicles	Dec: Motor Vehicles GF Travel Reduction	17,022.8			(6.1)	1005	GF/Prgm		н	0.0	