

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				118,053.6	1,793.8			(784.1)					2,315.8	
1	Centralized Administrative Services	Office of the Commissioner	IncOTI: Replace FY12 Salary Fund Source Changes with GF to be distributed to state departments to pay service cost increases	985.5	1,328.2	1004	Gen Fund				Items 1 and 2 are a pair. Selection for item 1 also applies to item 2. The House distributes funding to agencies so agencies can pay DOA charges; the Senate does not distribute funding to agencies, effectively reducing agency budgets by the amount of unfunded chargeback.	H	1,328.2	
2	Centralized Administrative Services	Office of the Commissioner	Conditional Language House Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services. Senate None								Items 1 and 2 are a pair. Selection for item 1 also applies to item 2.	H	0.0	
3	Centralized Administrative Services	Unallocated Reduction	Dec: Centralized Administrative Services Unallocated GF Travel Reduction					(9.2)	1004	Gen Fund		S	(9.2)	
4	Centralized Administrative Services	Unallocated Reduction	Dec: Centralized Administrative Services Unallocated Agency Efficiencies					(750.0)	1004	Gen Fund	Senate deletes 2 PFT positions.	H	0.0	
5	Leases	Lease Administration	Dec: Lease Administration Agency Efficiencies	1,318.5				(50.0)	1004	Gen Fund		H	0.0	
6	State Owned Facilities	Non-Public Building Fund Facilities	IncM: Increase Costs for Non-Public Building Fund Facilities	802.1	80.0	1004	Gen Fund					H	80.0	(40.0)
7	State Owned Facilities	Unallocated Reduction	Dec: State Owned Facilities Unallocated Agency Efficiencies					(100.0)	1004	Gen Fund		H	0.0	
8	Enterprise Technology Services	Alaska Land Mobile Radio	FndChg: Fund Source Change for Unrealized Receipts from Communities	1,300.0				150.0	1004	Gen Fund		H	0.0	
								(150.0)	1005	GF/Prgm		H	0.0	
9	Enterprise Technology Services	Alaska Land Mobile Radio	Dec: Decrease State Funding for Alaska Land Mobile Radio		(150.0)	1004	Gen Fund					H	(150.0)	

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10	Enterprise Technology Services	Alaska Land Mobile Radio	Intent									S	0.0	
	House None													
	Senate It is the intent of the legislature that the Commissioner of Administration will deliver a report on the future viability of the Alaska Land Mobile Radio network to the legislature not later than the 15th day of the second session of the 27th Alaska Legislature. The report should address anticipated operating and capital costs of sustaining the system and the sources of funds that will be used to fund those costs. The report should also review alternatives to the ALMR network.													
11	Enterprise Technology Services	Enterprise Technology Services	Dec: Enterprise Technology Services GF Travel Reduction	40,082.0				(7.7)	1004	Gen Fund		S	(7.7)	
12	Enterprise Technology Services	Enterprise Technology Services	Dec: Enterprise Technology Services Agency Efficiencies					(400.0)	1004	Gen Fund	Items 12 and 13 are a pair. Selection for item 12 also applies to item 13.	H	0.0	
13	Enterprise Technology Services	Enterprise Technology Services	Intent								Items 12 and 13 are a pair. Selection for item 12 also applies to item 13.	H	0.0	
	House None.													
	Senate It is the intent of the legislature that the reductions taken in the Enterprise Technology Services Allocation remain in that allocation and not be spread to either the State of Alaska Telecommunications System or the Alaska Land Mobile Radio allocations.													
14	Public Communications Services	Public Broadcasting - Radio	Inc: Add funding for Public Broadcasting Engineering Needs in Underserved Communities	3,119.9	200.0	1004	Gen Fund					H	200.0	
15	Public Communications Services	Public Broadcasting - TV	Inc: Expand Statewide Broadband Capacity and Enhanced Programming	527.1				300.0	1004	Gen Fund		S	300.0	(100.0)
16	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Inc: Increase Space and Lease Costs	6,155.0	135.6	1162	AOGCC Rct					H	135.6	
17	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	IncOTI: Construction Costs for New Space		200.0	1162	AOGCC Rct					H	200.0	(100.0)

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18	Legal and Advocacy Services	Office of Public Advocacy	Inc: GF redistribution of transcription funding for Appellate Court proceedings from the Court System	23,221.3				66.7	1004	Gen Fund		S	66.7	
19	Legal and Advocacy Services	Public Defender Agency	Inc: GF redistribution of transcription funding for Appellate Court proceedings from the Court System	23,519.4				172.2	1004	Gen Fund		S	172.2	
20	Motor Vehicles	Motor Vehicles	Dec: Motor Vehicles GF Travel Reduction	17,022.8				(6.1)	1005	GF/Prgm		H	0.0	