

Conference Committee Motion Sheet
FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Corrections

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				585.7	3,607.1			0.0					3,607.1	
1	Population Management	Goose Creek Correctional Center	Inc: Phased-in opening of Goose Creek Correctional Center	585.7	3,607.1	1004	Gen Fund				This increment is intended to cover additional staffing and minimal inmate housing in order to check core systems during the warranty period.	H	3,607.1	(1,207.1)
2	Population Management		Intent									S	0.0	
	House None													
	Senate It is the intent of the legislature that the Department of Corrections will prepare its FY13 budget request based on a current shift relief factor applied to updated and approved post orders; that the Department will calculate that shift relief factor by facility and will differentiate between mandatory and essential posts; and that the Department will update and approve post orders to ensure the safety of correctional staff, the general public, and inmates in custody.													
3	Population Management		Intent									S	0.0	
	House None											CHANGE Wording. Delete "current and future"		
	Senate It is the intent of the legislature that the Department of Corrections will develop and promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional Center and the Fairbanks Correctional Center to accommodate [CURRENT AND FUTURE] offender populations, and that the Department will request funding in its FY13 budget for the development and construction of those facility expansions.													
4	Inmate Health Care		Intent									H	0.0	
	House It is the intent of the legislature that the Department of Corrections contract for in-house health care services rather than transporting prisoners to outside health care facilities, when cost effective.													
	Senate None													
5	Offender Habilitation		Intent									H	0.0	
	House It is the intent of the legislature that the Department of Corrections increase the percentages of their budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment and Sex Offender Management Programs.													
	Senate None													

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6	Offender Habilitation		Intent									S	0.0	
	House None													
	Senate It is the intent of the legislature that the Department of Corrections will work over the interim to devise a budget re-prioritization and re-investment strategy focused on research-based cost-effective offender habilitation and reentry measures, and that the Department will request funding in its FY 13 budget for expanding the Departments substance abuse treatment programs, behavioral and mental health programs, the Probationer Accountability with Certain Enforcement, and the Electronic Monitoring Program.													
7	Offender Habilitation	Domestic Violence Program	Intent									H	0.0	
	House It is the intent of the legislature that the Department of Corrections provide an analysis and programmatic options for a Domestic Violence Offender Treatment Program within the Department. It is the intent of the legislature that the program options be modeled after the Department's Sex Offender Management Program.													
	Senate None													