

**Conference Committee Motion Sheet**  
**FY2012 Operating and Mental Health Budget**

Indicates language  
 Indicates structure change

**Department of Education and Early Development**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				225,328.0	5,448.1			13,894.0					4,525.3	
1	K-12 Support		Conditional Language									S	0.0	
	<b>House</b> None													
	<b>Senate</b> A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.													
2	K-12 Support	Alaska Challenge Youth Academy	IncM: Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	5,826.8				181.8	1004	Gen Fund	This funding is intended to be transferred from the Department of Education & Early Development to DMVA for the Academy. Neither House nor Senate included \$181.8 I/A Receipts in the Academy's budget (in DMVA)	H	0.0	
3	Education Support Services	Executive Administration	IncM: Support for the Alaska Council on Education for Military Children	852.3	21.1	1004	Gen Fund	13.1	1004	Gen Fund	Senate reduced \$8.0 for travel.	H	21.1	
4	Education Support Services	Executive Administration	Dec: Executive Travel Reduction					(18.3)	1004	Gen Fund		S	(18.3)	
5	Education Support Services	Administrative Services	IncM: Interagency Receipt Support for Administrative Services	1,459.5				78.0	1007	I/A Rcpts		S	78.0	
6	Education Support Services	Administrative Services	Dec: Reduce General Fund Support in Administrative Services		(85.0)	1004	Gen Fund					H	(85.0)	

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7	Teaching and Learning Support	Student and School Achievement	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	186,881.1				(205.7)	1002	Fed Rcpts		S	(205.7)	
								207.6 (1.9)	1004 1007	Gen Fund I/A Rcpts		S S	207.6 (1.9)	
8	Teaching and Learning Support	Student and School Achievement	Inc: Support for School Health and Safety Coordinator		200.0	1007	I/A Rcpts				House adds I/A Rcpts to administer DVSA reimbursable services agreement from Office of the Governor. Senate adds GF for school health and safety coordinator.		200.0	(160.0)
								200.0	1004	Gen Fund	<b>MOTION: Change fund sources to provide 40.0 of I/A receipts and 160.0 of Unrestricted GF, for a total of 200.0.</b>		200.0	(40.0)
9	Teaching and Learning Support	Student and School Achievement	Inc: MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center					150.0	1037	GF/MH	House maintains FY11 level and funds with MHTAAR. Senate increases funding and switches the funding source to GF/MH.		150.0	(112.0)
					112.0	1092	MHTAAR				<b>MOTION: Accept the Senate number of 150.0, with a fund source change to provide 38.0 of GF Mental Health and 112.0 of Mental Health Trust Receipts.</b>		112.0	
10	Teaching and Learning Support	State System of Support	State System of Support - Content Coaches and School District Trustee Funding	1,661.6	400.0	1004	Gen Fund	400.0	1004	Gen Fund	House is an IncOTI. Senate adds funding to the base.	H	400.0	
11	Teaching and Learning Support	Statewide Mentoring Program	Dec: Delete Uncollectible Inter-Agency Receipts	4,500.0	(600.0)	1007	I/A Rcpts					H	(600.0)	
12	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Statewide Mentoring Program General Fund Support		(2,000.0)	1004	Gen Fund				Motion: funding amount is -750.0	H	(2,000.0)	1,250.0
13	Teaching and Learning Support	Early Learning Coordination	IncM: Pre-K Program Funding	8,481.7				2,000.0	1004	Gen Fund	700.0 is an OTI	S	2,000.0	(300.0)
14	Teaching and Learning Support	Early Learning Coordination	Inc: Funding for Intervention districts (Lower Yukon and Yupiit School Districts)		300.0	1004	Gen Fund					H	300.0	

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15	Teaching and Learning Support	Early Learning Coordination	Inc: Best Beginnings					380.0	1004	Gen Fund		S	380.0	(180.0)
16	Teaching and Learning Support	Unallocated Reduction	Dec: Unallocated Federal Receipts Reduction within the Teaching and Learning Support Appropriation		(2,000.0)	1002	Fed Rcpts					S	0.0	
17	Commissions and Boards	Alaska State Council on the Arts	Inc: Fully Match Federal Funds for Artists in Schools Program	1,710.2				87.5	1003	G/F Match		S	87.5	
18	Alaska Postsecondary Education Commission	Program Administration & Operations	Inc: College Access Challenge Grant Authority	13,954.8				1,100.0	1002	Fed Rcpts		S	1,100.0	
19	Alaska Postsecondary Education Commission	Program Administration & Operations	IncM: AlaskAdvantage Education Grant Funding (Needs-based)		1,100.0	1004	Gen Fund	8,221.9	1004	Gen Fund	rescinded and revised 5/4/11	H	1,100.0	1,900.0
20	Alaska Postsecondary Education Commission	Alaska Performance Scholarships Awards	Inc: Alaska Performance Scholarship Awards - FY11 Graduation Class (Merit-based)		8,000.0	1004	Gen Fund	1,100.0	1004	Gen Fund	rescinded and revised 5/4/11 Senate creates a separate appropriation for the Performance Scholarship program	S	1,100.0	4,900.0
21	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Intent								MOTION: Include the following intent language regarding the Mt Edgecumbe Boarding School in the committee report.	New Item	0.0	
	It is the intent of the legislature that the state board of education maintain graduation standards for Mt. Edgecumbe high school that are at least as rigorous as those in place on April 11, 2011.													