

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				48,498.6	1,525.7			3,040.5					3,239.5	
1	Business Partnerships	Business Services	Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	34,198.0	1,089.9	1054	STEP	1,089.9	1054	STEP	Senate is IncM (adds funding to Base). House is IncOTI.	S	1,089.9	
2	Business Partnerships	Business Services	Inc: Implement a Career and Technical Education Plan & Grant Program					1,250.0	1004	Gen Fund		S	1,250.0	(625.0)
3	Vocational Rehabilitation	Appropriation level	Intent									S	0.0	
	House None													
	Senate It is the intent of the legislature that the Department of Labor & Workforce Development work actively with tribal entities to improve vocational rehabilitation services provided to Alaskans across the state, particularly in rural areas.													
4	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Mariner Training Program Instructor and Increases Alaskans Eligible for Ocean Ranger Positions	12,647.7	48.0	1004	Gen Fund				House adds 1 PPT position.	H	48.0	
					51.0	1005	GF/Prgm					H	51.0	
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses					300.0	1108	Stat Desig		S	300.0	
6	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Distance Education Consortium Training Support		100.0	1007	I/A Rcpts				House adds 1 Temp position.	H	100.0	
7	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Health Professionals Opportunity Training		181.8	1108	Stat Desig	181.8	1108	Stat Desig	House adds 2 Temp positions.	H	181.8	

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8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	SalAdj: FY2012 AVTECTA Year 1 Salary and Health Insurance Increase					143.9	1004	Gen Fund		S	143.9	
								1.7	1005	GF/Prgm		S	1.7	
								18.2	1007	I/A Rcpts		S	18.2	
9	Alaska Vocational Technical Center	Alaska Vocational Technical Center	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases					19.9	1004	Gen Fund	OMB included item 9 with salary increases under a new bargaining agreement	S	19.9	
								(1.7)	1005	GF/Prgm		S	(1.7)	
								(18.2)	1007	I/A Rcpts		S	(18.2)	
10	Alaska Vocational Technical Center	AVTEC Facilities Maintenance	Inc: Authorization to Support New Custodian Position	1,652.9	55.0	1007	I/A Rcpts	55.0	1007	I/A Rcpts	House adds 1 PPT position.	H	55.0	