

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Revenue

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				98,788.0	5,474.0			40.0					5,474.0	
1	Alaska Housing Finance Corporation	AHFC Operations	Veterans Bonds SB 217 year 2	88,416.0	40.0	1103	AHFC Rcpts	40.0	1103	AHFC Rcpts	House adds IncM (adds to Base). Senate adds IncOTI (adds one-time funding).	S	40.0	
2	Alaska Permanent Fund Corporation	APFC Operations	Inc: Due Diligence Travel, Legal Fees, and Consultants	10,372.0	115.0	1105	PF Gross					H	115.0	
3	Alaska Permanent Fund Corporation	APFC Operations	Inc: Increase to Fill All Current Positions and Fund Salary Increases		319.0	1105	PF Gross					H	319.0	(167.0)
4	Alaska Permanent Fund Corporation	APFC Custody and Management Fees	Align the appropriation with the amount necessary to pay custody and investment management fees for FY12		5,000.0	1105	PF Gross				House appropriates \$95,300.0 in section 9 (e) of HCS CSHB108. Senate appropriates \$90,300.0 in section 1.	H	5,000.0	
5	PFC Custody and Management Fees	APFC Custody and Management Fees	Move APFC Custody and Management Fees allocation to a new PFC Custody and Management Fees appropriation .								Senate moves APFC Custody and Management Fees from the Alaska Permanent Fund Corporation appropriation to a new PFC Custody and Management Fee appropriation.	S	0.0	