

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Transportation & Public Facilities

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				159,327.1	2,841.7			2,559.3					3,141.7	
1	Administration and Support	Statewide Aviation	Inc: Project Coordinator and Admin Support for Alaska Aviation Safety Project and Statewide Digital Mapping Initiative	3,090.5				134.2	1004	Gen Fund	Senate adds 1 PFT position	H	0.0	
2	Administration and Support	Statewide Aviation	FndChg: Add permanent fund source for Aviation Safety Program and SDMI Project					124.4 (124.4)	1004 1061	Gen Fund CIP Rcpts		H H	0.0 0.0	
3	Administration and Support	Program Development	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	5,255.6	95.1 (95.1)	1004 1061	Gen Fund CIP Rcpts					S S	0.0 0.0	
4	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	7,229.7	179.7 (95.9) (83.8)	1004 1005 1061	Gen Fund GF/Prgm CIP Rcpts					S S S	0.0 0.0 0.0	
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	56,022.4	(14.0) 89.8 (72.2) (3.6)	1002 1004 1061 1108	Fed Rcpts Gen Fund CIP Rcpts Stat Desig					S S S S	0.0 0.0 0.0 0.0	
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	IncM: State Equipment Fleet Rate Increase & Accumulated Shortfalls		890.4	1004	Gen Fund	667.8	1004	Gen Fund		H	890.4	
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Purchase Anti-icing Materials for Soldotna and Kenai areas		75.0	1004	Gen Fund					H	75.0	
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	FndChg: Vehicle Rental Taxes for Road Maintenance		(4,115.6) 4,115.6	1004 1200	Gen Fund VehRntTax					H H	(4,115.6) 4,115.6	

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9	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	71,086.4	(1.1) 120.2 (111.8) (7.3)	1002 1004 1061 1108	Fed Rcpts Gen Fund CIP Rcpts Stat Desig					S S S S	0.0 0.0 0.0 0.0	
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	IncM: State Equipment Fleet Rate Increase & Accumulated Shortfalls		1,788.9	1004	Gen Fund	1,341.7	1004	Gen Fund		H	1,788.9	
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Operation and Maintenance for Annual Ice Road from Kotzebue to Kiana and Noorvik					50.0	1004	Gen Fund		H	0.0	
12	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	16,642.5	9.3 (4.6) (4.7)	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig					S S S	0.0 0.0 0.0	
13	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	IncM: State Equipment Fleet Rate Increase & Accumulated Shortfalls		87.4	1004	Gen Fund	65.6	1004	Gen Fund		H	87.4	
14	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	IncOTI: Increased Operating and Maintenance Costs at the Ketchikan Airport					300.0	1004	Gen Fund		S	300.0	
15	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Conditional Language House None Senate The increment [of \$300,000] for Ketchikan Airport operations is contingent on the Ketchikan Gateway Borough and the Department of Transportation and Public Facilities continuing good faith negotiations to restructure terms of their lease agreement, to find operational efficiencies and to equitably reallocate annual operating costs between both parties.								Revise Conditional Language	S	0.0	
16	Highways, Aviation and Facilities	Whittier Access and Tunnel	FndChg: Replace Cruise ship Funding with Vehicle Rental Taxes	4,487.2				500.0 (500.0)	1200 1207	VehRntITax RCS Impact	Change to UGF	S S	500.0 (500.0)	
17	Marine Highway System	Marine Vessel Fuel	Inc: Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	24,556.3				3,297.2	1200	VehRntITax	Change to UGF	S	3,297.2	(1,797.2)
18	Marine Highway System	Reservations and Marketing	FndChg: Replace Vehicle Rental Taxes for Use in Road Maintenance	2,944.2	318.4 (318.4)	1004 1200	Gen Fund VehRntITax					H H	318.4 (318.4)	