

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Public Safety

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				67,194.8	3,411.4			4,218.3					4,218.3	
1	Alaska State Troopers	Alaska State Trooper Detachments	Three new state troopers for VPSO oversight	52,559.5	747.8	1004	Gen Fund	1,056.3	1004	Gen Fund	House and Senate add 3 PFT positions	H	747.8	
					308.5	1004	Gen Fund				IncOTI: The House segregated the one-time start up costs for the addition of three new state troopers for VPSO oversight	H	308.5	
					15.4	1005	GF/Prgm	15.4	1005	GF/Prgm		H	15.4	
2	Alaska State Troopers	Alaska State Trooper Detachments	Establish New State Trooper Post in Northwest Alaska		391.3	1004	Gen Fund	511.3	1004	Gen Fund	House and Senate add 2 PFT positions	H	391.3	
					120.0	1004	Gen Fund				IncOTI: The House segregated the one-time start up costs to establish a new AST post in Northwest	H	120.0	
					30.8	1005	GF/Prgm	30.8	1005	GF/Prgm		H	30.8	
3	Village Public Safety Officer Program	VPSO Contracts	Contract for 15 new Village Public Safety Officers	10,621.9	1,745.8	1004	Gen Fund	2,299.5	1004	Gen Fund		H	1,745.8	
					553.7	1004	Gen Fund				IncOTI: The House segregated the one-time start-up costs for the FY12 addition of 15 new Village Public Safety Officers	H	553.7	
4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	FndChg: Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds		7,104.8	1004	Gen Fund	7,606.7	1004	Gen Fund	House did not fully replace all PFD Criminal Funds. Net reduction is \$501.9 GF in House.	S	7,606.7	
					(7,606.7)	1171	PFD Crim	(7,606.7)	1171	PFD Crim		S	(7,606.7)	
5	Statewide Support	Administrative Services	Inc: Increase interagency authority for CDVSA administrative support	4,013.4				105.0	1007	I/A Rcpts		S	105.0	
6	Victims for Justice	Victims for Justice	IncOTI: Victims for Justice - support victims of violent crimes and surviving members of homicide victims in Alaska					200.0	1004	Gen Fund		S	200.0	(100.0)