

Conference Committee Motion Sheet
FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				242,783.1	2,600.0			5,007.7					4,685.7	
1	Health & Social Services		Intent House None Senate It is the intent of the legislature that the Department of Health and Social Services limit expenditures for non-entitlement programs to the amounts appropriated in this bill and to the amount of federal funding that is projected to be collectible. Further, it is the intent of the legislature that the department not request general fund supplemental appropriations to back-fill uncollectible federal receipts.									S	0.0	
2	Health & Social Services		Intent House None Senate It is the intent of the legislature that the Department implement recommendations for cost savings made by the Medicaid Task Force.									S	0.0	
3	Behavioral Health	Alcohol Safety Action Program (ASAP)	Inc: Fund a Probation Officer for case management at the Anchorage Municipal Wellness Court	3,958.6				79.9	1007	I/A Rcpts	Senate adds 1 PFT position.	S OTI	79.9	
4	Behavioral Health	Behavioral Health Grants	IncOTI: Trauma Informed Care for Victims of Domestic Violence - Year Two - DVSA Initiative RSA from Gov	31,196.7				300.0	1007	I/A Rcpts		H	0.0	
5	Behavioral Health	Behavioral Health Grants	Inc: Rural Peer Support Services					225.0	1004	Gen Fund		S	225.0	
6	Behavioral Health	Behavioral Health Administration	Inc: MH Trust Workforce Dev - AK Psychiatric Residency	11,612.5				202.0	1037	GF/MH		H	0.0	
7	Behavioral Health	Community Action Prevention & Intervention Grants	IncOTI: Multidisciplinary Rural Community Pilot Project - Year Two - DVSA Initiative RSA from Gov	5,335.9	1,400.0	1007	I/A Rcpts	1,600.0	1007	I/A Rcpts		H	1,400.0	
8	Behavioral Health	Services to the Seriously Mentally Ill	IncOTI: Alaska Complex Behavior Collaborative -- Start HUB in January. This increment funds operations for half a year	16,834.3				325.0	1004	Gen Fund	Change fund source to GF/MH	S	325.0	
9	Children's Services	Family Preservation	Inc: Provide clinical substance abuse treatment and recovery services for parents	13,234.3	225.0	1037	GF/MH	125.0	1004	Gen Fund		H	225.0	

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10	Children's Services	Infant Learning Program Grants	Inc: Early Childhood Screening Package	9,616.2				225.0	1004	Gen Fund		H	0.0	
11	Health Care Services	Medical Assistance Administration	IncM: Support for Medical Assistance Staffing	19,573.6	250.0	1004	Gen Fund					H	250.0	
12	Juvenile Justice	McLaughlin Youth Center	Inc: DHSS inc to MHT Rec - MH Trust: Dis Justice - Increase Mental Health Clinical Capacity in Juvenile Justice Facilities	18,576.4				10.8	1037	GF/MH		S	10.8	
13	Juvenile Justice	Probation Services	FndChg: Correct Unrealizable Fund Sources for Personal Services Increases	14,740.0	(6.3) 6.3	1002 1004	Fed Rcpts Gen Fund					H H	(6.3) 6.3	
14	Juvenile Justice	Probation Services	IncOTI: Juvenile Justice Evidence Based Program					175.0	1004	Gen Fund	Senate adds 1 PFT position.	H	0.0	
15	Juvenile Justice	Youth Courts	Inc: Support for Youth Courts	429.4				100.0	1004	Gen Fund		S	100.0	
16	Public Health	Nursing	Transfer Public Health Nursing Services from Norton Sound Health Corp to Div of Public Health	33,034.1	195.0	1004	Gen Fund	450.0	1004	Gen Fund	House is IncOTI; Sen is Inc Senate number contains \$30.0 of one-time funding (see item 17). Both House & Senate add 7 PFT positions.	S	450.0	(30.0)
17	Public Health	Nursing	IncOTI: Equipment costs incurred due to transfer of PH Nursing Services from Norton Sound Health Corp to Div of Public Health		30.0	1004	Gen Fund					H	30.0	
18	Public Health	Chronic Disease Prevention and Health Promotion	Inc: Alaska Family Violence Prevention Project: the Connection between Dating Violence, Substance Abuse and Brain Development	9,959.6				250.0	1004	Gen Fund		S	250.0	(50.0)
19	Public Health	State Medical Examiner	Inc: Maintain Phase I Improvements of State Medical Examiner's Office Reforms	2,674.5	500.0	1004	Gen Fund	400.0	1004	Gen Fund		S	400.0	
20	Senior and Disabilities Services	Senior and Disabilities Services Administration	Inc: Traumatic/Acquired Brain Injury Program.	19,350.4				300.0	1037	GF/MH		S	300.0	

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21	Senior and Disabilities Services	Senior Community Based Grants	Inc: Home Delivered Meals and Congregate Meals	12,903.2				300.0	1004	Gen Fund		S	300.0	
22	Departmental Support Services	Information Technology Services	Dec: Remove GF Portion of Create DS3 Info Tech Support Team for Case Management System increment	17,575.3				(400.0)	1004	Gen Fund	The House accepted \$400.0 of UGF & \$255.0 of federal funds. The Senate accepted the federal funds but denied the UGF request.	H	0.0	
23	Human Services Community Matching Grant	Human Services Community Matching Grant	Inc: Funding to offset inflation	1,485.3				200.0	1004	Gen Fund		S	200.0	
24	Community Initiative Matching Grants	Community Initiative Matching Grants (non-statutory grants)	Inc: Funding to offset inflation	692.8				140.0	1004	Gen Fund		S	140.0	