

**Conference Committee Motion Sheet**  
**FY2012 Operating and Mental Health Budget**

Indicates language  
 Indicates structure change

**Alaska Legislature**

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				26,937.0	0.0			0.0					0.0	
1	Budget and Audit Committee	Committee Expenses	Dec: See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	5,554.5				(749.3)	1004	Gen Fund	Item 1 and items 5 & 6 are offsetting transactions	S	(749.3)	
2	Budget and Audit Committee	Committee Expenses	Dec: See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position					(26.3)	1004	Gen Fund	Item 2 and item 7 are offsetting transactions	S	(26.3)	
3	Budget and Audit Committee	Committee Expenses	Dec: See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force					(75.0)	1004	Gen Fund	Item 3 and item 9 are offsetting transactions	S	(75.0)	
4	Budget and Audit Committee	Committee Expenses	Dec: See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases					(20.0)	1004	Gen Fund	Item 4 and item 10 are offsetting transactions	H	0.0	
5	Legislative Council	Salaries and Allowances	Inc: Increase for Session Per Diem (from \$189 to \$232 per day)	6,701.6				229.3	1004	Gen Fund	Item 1 and items 5 & 6 are offsetting transactions	S	229.3	
6	Legislative Council	Salaries and Allowances	Inc: Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)					520.0	1004	Gen Fund	Item 1 and items 5 & 6 are offsetting transactions	S	520.0	
7	Legislative Council	Administrative Services	Inc: Convert hourly LIO position in Wrangell to PPT	13,121.7				26.3	1004	Gen Fund	Item 2 and item 7 are offsetting transactions	S	26.3	
8	Legislative Council	Council and Subcommittees	Senate Lang Sec. 37: Extend lapse date on 150.0 fiscal note appropriation for Northern Water Task Force (HCR 22) to June 30, 2012.	1,320.9							Senate extends approximately 110.0 of the original appropriation	S	0.0	
9	Legislative Council	Council and Subcommittees	Inc: Year 2 of fiscal note for Northern Waters Task Force (HCR 22)					75.0	1004	Gen Fund	Item 3 and item 9 are offsetting transactions	S	75.0	
10	Legislative Council	Select Committee on Ethics	Inc: Provide funding to increase range of administrator from range 22 to range 24	238.3				20.0	1004	Gen Fund	Item 4 and item 10 are offsetting transactions	H	0.0	