

House and Senate Versions of HB 108
LANGUAGE SUBJECT TO CONFERENCE
(Revised 4/15/11)

Item 1—No selection required—See Revenue item 4

 **House**

Sec. 9. (e) The amount necessary to pay the custody, investment management, and third-party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), not to exceed \$95,300,000, is appropriated for that purpose from the receipts of the Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the fiscal year ending June 30, 2012.

Senate

None


Item 2

House

None

 **Senate**

Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (n) The amount of \$20,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for community revenue sharing payments for the fiscal year ending June 30, 2012, to be distributed proportionally to the amounts received by communities under AS 29.60.855 and 29.60.860.

 **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (b) The amount of \$20,000,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2012, to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D).

~~**Sec. 39.** CONDITIONAL EFFECT. The appropriations made in sees. 12(n) and 13(b) of this Act are contingent on the enactment into law in 2011 of a version of Senate Bill No. 97.~~

The effective date of sections 12(n), 13(b) and 39 is June 30, 2011.

Item 3—No selection required—See Governor items 6 and 7

 **House**

None

Senate

~~**Sec. 20.** (f) The sum of \$2,600,000 is appropriated from the general fund to the Office of the Governor for the purpose of implementing a domestic violence initiative for the fiscal year ending June 30, 2012.~~


~~(g) The sum of \$300,000 is appropriated from the general fund to the Office of the Governor for the purpose of providing appropriate trauma-informed behavioral health intervention and treatment services to victims of domestic violence or sexual assault for the fiscal year ending June 30, 2012.~~

Item 4—No selection required—See Fund Transfers items 6 and 7

House

None

Senate

 **Sec. 24.** (m) The amount of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal years ending June 30, 2007, through June 30, 2012, estimated to be \$120,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590).


~~(n) The unexpended and unobligated balance on June 30, 2011, of the accounts of the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under AS 18.56.086, estimated to be \$387,178,400, is appropriated to the budget reserve fund (AS 37.05.540(a)).~~

Item 5—No selection required—See Fund Transfers items 1-5

House

None

Senate

 * **Sec. 25.** ADDITIONAL FUND TRANSFERS. (a) The unexpended and unobligated balance on October 31, 2010, of the former regional cruise ship impact fund (AS 43.52.230(c)), repealed by sec. 12, ch. 101, SLA 2010, estimated to be \$3,259,900, is appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).

(b) The sum of \$22,659,900 is appropriated from the general fund to the large passenger vessel gaming and gambling tax account (AS 43.35.220) established as a subaccount within the commercial vessel passenger tax account (AS 43.52.230(a)).

(c) The sum of \$400,000,000 is appropriated from the general fund to the power cost equalization endowment fund (AS 42.45.070(a)).

(d) The sum of \$60,000,000 is appropriated from the general fund to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

The effective date of section 25 is June 30, 2011.

Item 6 (Revised)—If the Replacement Section is selected, Labor item 8 and a total of \$7,751.8 of funding for Public Safety (\$3,572.6), Transportation (\$3,305.0), and the University of Alaska (\$874.2) to implement the terms of the agreements, will be added to HB 108.

Amend House (Sec. 28) and Senate (Sec. 29) section as follows:

*** Sec. XX. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

- (1) Alaska Public Employees Association, for the confidential unit;
- (2) Alaska State Employees Association, for the general government unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Alaska Vocational Technical Center Teachers' Association -

National Education Association, representing the employees of the Alaska Vocational Technical Center;

(5)[(4)] Public Employees Local 71, for the labor, trades and crafts unit;

(6) [(5)] Alaska Correctional Officers Association, representing
correctional officers;

(7) [(6)] Teachers' Education Association of Mt. Edgecumbe;

(8) International Organization of Masters, Mates and Pilots, for the masters, mates
and pilots unit;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine
unit;

(10) Marine Engineers' Beneficial Association;

(11) Public Safety Employees Association, representing the regularly commissioned
public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2012, for university employees who are not members of a collective bargaining unit and for the terms of the current agreements for the fiscal year ending June 30, 2012 providing for the staff benefits for university employees represented by the following entities:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) University of Alaska Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts;
- (5) Fairbanks Firefighters Association, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, and approved by the Board of Regents of the University of Alaska, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

Item 7

House

None

Senate

Sec. 37. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30, 2012.

The effective date of section 37 is June 30, 2011.

**House and Senate Versions of HB 109
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Item 8—Salary and Benefit Adjustments – *CC adopted language identical to HB 108 for HB 109
(see Item 6)*

House (Sec. 8) and Senate (Sec. 9): Although there are no language section differences between the House and Senate versions of HB 109, the Conference Committee may want to revise the following language to incorporate salary and benefit adjustments if new agreements between the State and additional collective bargaining units are reached.

~~* SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2012, of the following collective bargaining agreements:~~

- ~~(1) Alaska Public Employees Association, for the confidential unit;~~
- ~~(2) Alaska Public Employees Association, for the supervisory unit;~~
- ~~(3) Alaska State Employees Association, for the general government unit;~~
- ~~(4) Public Employees Local 71, for the labor, trades and crafts unit;~~
- ~~(5) Alaska Correctional Officers Association, representing correctional officers; and~~
- ~~(6) Teachers' Education Association of Mt. Edgecumbe.~~

~~(b) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) of this section.~~