

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 109) SUBJECT TO CONFERENCE

Item #	Department	Description	Fund Source	House MH	Senate MH	Conf Com MH
1	Health & Social Services	MH Behavioral Health Data Sharing Partnership (HD 1-40)	Total	0.0	245.0	245.0
			1037 GF/MH (UGF)	0.0	245.0	245.0
2	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total	0.0	500.0	500.0
			1037 GF/MH (UGF)	0.0	500.0	500.0
3	Health & Social Services	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	0.0	1,050.0	1,050.0
			1037 GF/MH (UGF)	0.0	750.0	750.0
			1092 MHTAAR (Other)	0.0	300.0	300.0
4	Natural Resources	Mental Health Trust Land Facilities Maintenance (HD 1-40)	Total	350.0	0.0	350.0
			1092 MHTAAR (Other)	350.0	0.0	350.0
5	Revenue	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	Total		1,750.0	1,750.0
			1004 Gen Fund (UGF)		1,073.5	1,073.5
			1140 AIDEA Div (UGF)		676.5	676.5
6	Revenue	MH: AHFC Homeless Assistance Program (HD 1-40)	Total	0.0	10,000.0	10,000.0
			1002 Fed Rcpts (Fed)	0.0	2,000.0	2,000.0
			1004 Gen Fund (UGF)	0.0	6,300.0	6,300.0
			1037 GF/MH (UGF)	0.0	850.0	850.0
			1092 MHTAAR (Other)	0.0	850.0	850.0
7	Transportation/Public Facilities	MH: Coordinated Transportation and Vehicles (HD 1-40)	Total	0.0	1,050.0	1,050.0
			1037 GF/MH (UGF)	0.0	800.0	800.0
			1092 MHTAAR (Other)	0.0	250.0	250.0
			TOTAL	350.0	14,595.0	14,945.0