

Conference Committee Motion Sheet  
 FY2012 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Department of Military and Veterans Affairs

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				9,303.2	108.5			286.1					108.5	
1	Military and Veteran's Affairs	Air Guard Facilities Maintenance	TrOut: Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	8,197.9							Senate transfers 2 PFT positions to Veteran's Services. Items 1, 3 & 4 are related.	H	0.0	
2	Military and Veteran's Affairs	Air Guard Facilities Maintenance	LIT: Bring Personal Services Into Vacancy Guidelines								Senate transfers \$142.2 of federal authorization from Personal Services to Services.	H	0.0	
3	Military and Veteran's Affairs	Veterans' Services	TrIn: Transfer Vacant Positions 09-0242 and 09-0243 from Kulis to Veterans' Services	1,105.3							Senate transfers 2 PFT positions from Air Guard Facilities Maintenance. Items 1, 3 & 4 are related.	H	0.0	
4	Military and Veteran's Affairs	Veterans' Services	Inc: Move Veteran's Services Office Off Base		108.5	1004	Gen Fund	234.7	1004	Gen Fund	Senate adds funding for two positions transferred in from Air Guard Facilities Maintenance to provide veterans services in downtown Anchorage. (See items 1 & 3.) House adds funding for two new Veterans Services Officer contracts at the University of Alaska-Southeast and Fairbanks campuses.	H	108.5	
5	Military and Veteran's Affairs	Veterans' Services	IncOTI: One-time funding portion to move Veterans' Services Office off base					51.4	1004	Gen Fund		H	0.0	

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6	Military and Veteran's Affairs	Veterans' Services	Intent									H	0.0	
<p><b>House</b> None</p> <p><b>Senate</b> It is the intent of the legislature that the new Veterans Services Office be located in the Muldoon area near the Veterans Administration clinic in Northeast Anchorage.</p>														
7	Alaska Aerospace Corporation	Appropriation level	Conditional Language									S	0.0	
<p><b>House</b> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.</p> <p><b>Senate</b> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the federal and corporate receipts of the Alaska Aerospace Corporation.</p> <p><b>Technical Correction</b> House language references the Department of Commerce, Community &amp; Economic Development.  Senate corrects the language by removing the reference to the Department of Commerce, Community &amp; Economic Development.</p>														