

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

University of Alaska

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				567,852.1	4,339.2			15,392.5					15,956.7	
1	HOUSE structure - 1 appropriation: University of Alaska SENATE structure - 7 appropriations	23 allocations 23 allocations	The House maintains a single appropriation for the University of Alaska The Senate split the single appropriation for the University of Alaska into seven, continuing the FY11 structure as follows: (1) Budget Reductions/Additions; (2) Statewide Programs & Services; (3) University of Alaska Anchorage; (4) Small Business Development Center; (5) University of Alaska Fairbanks; (6) University of Alaska Community Campuses; (7) University of Alaska Southeast									S	0.0	
2	University of Alaska	Budget Reductions/Additions - Systemwide	IncM: U of A Receipt Authority	22,953.3				3,520.0	1002	Fed Rcpts		S	3,520.0	
					3,600.0	1174	UA I/A	900.0 1,900.0 6,600.0	1007 1061 1174	I/A Rcpts CIP Rcpts UA I/A		S S S	900.0 1,900.0 6,600.0	
3	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Fully Fund Alaska Higher Education Crafts & Trades Employees (AHECTE) Tentative Bargaining Unit Agreement					465.9	1004	Gen Fund		S	465.9	
								55.7	1048	Univ Rcpt		S	55.7	
4	University of Alaska	Anchorage Campus	IncM: U of A Adjusted Base FY11 One-time Funded Priority Program - UAA ConocoPhillips Integrated Science Building Positions	250,363.4	314.2	1004	Gen Fund					H	314.2	
5	University of Alaska	Anchorage Campus	IncOTI: Add funds for UAA Honors Program		100.0 15.0	1004 1048	Gen Fund Univ Rcpt				House adds 1 PFT position.	H H	100.0 15.0	
6	University of Alaska	Anchorage Campus	Inc: UAA Recruitment and Retention of Alaska Natives into Nursing (RRANN)/Nursing Workforce Diversity					311.1	1004	Gen Fund		S	311.1	
								15.0	1048	Univ Rcpt		S	15.0	
7	University of Alaska	Anchorage Campus	Inc: UAA Health Sciences Building Staffing					392.6	1004	Gen Fund	Senate adds 4 PFT positions. minus 2 positions	S	392.6	(192.6)

Conference Committee Motion Sheet
FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

University of Alaska

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
8	University of Alaska	Fairbanks Campus	IncM: U of A Adjusted Base FY11 One-time Funded Priority Program - UAF [Individual Technology Based Math] Summer Bridge Programs	243,829.4	150.0	1004	Gen Fund				Revise language	H	150.0	
					40.0	1048	Univ Rcpt				H	40.0		
9	University of Alaska	Fairbanks Campus	IncM: U of A Adjusted Base FY11 One-time Funded Priority Program - UAF Summer [Research Academy - Engineering] Components		75.0	1004	Gen Fund				Revise language	S	0.0	
					45.0	1048	Univ Rcpt				H	45.0	(25.0)	
10	University of Alaska	Fairbanks Campus	Inc: UAF Alternative Energy					375.0 250.0 125.0	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt	Senate adds 2 PFT positions.	S S S	375.0 250.0 125.0	
11	University of Alaska	Fairbanks Campus	IncOTI: Add funds for UAF Honors Program					100.0	1004	Gen Fund		S	100.0	
12	University of Alaska	Juneau Campus	IncOTI: Add funds for UAS Honors Program	43,318.5				100.0	1004	Gen Fund		H	0.0	
13	University of Alaska	Juneau Campus	Inc: UAS Teacher Education Recruitment & Placement Specialist					94.3	1004	Gen Fund	Senate adds 1 PFT position.	S	94.3	
								10.0	1048	Univ Rcpt		S	10.0	
14	University of Alaska	Sitka Campus	Inc: UAS Instructional Designer	7,387.5				98.1 79.8	1004 1048	Gen Fund Univ Rcpt	Senate adds 1 PFT position.	S S	98.1 79.8	