

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20)	ConfComm	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse transfer of funding and positions to the Division of Economic Development from the Division of Investments	ConfComm	TrOut	-4,979.4	-3,481.7	-31.8	-1,411.7	-39.4	-14.8	0.0	0.0	-41	0	0
1007 I/A Rcpts (OTDp)			-4.4										
1036 Cm Fish Ln (DGF)			-4,145.0										
1070 FishEn RLF (DGF)			-593.2										
1164 Rural Dev (DGF)			-55.7										
1170 SBED RLF (DGF)			-53.8										
1209 Capstone (DGF)			-127.3										
Correcting Transaction to Reverse OTI in Economic Development and move to Investments	ConfComm	OTI	9.4	0.0	0.0	0.0	8.9	0.5	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			9.4										
Funding for Alaska Native Arts Marketing Grant	ConfComm	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
CC: Increase to strengthen Economic Development function	ConfComm	IncOTI	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
<b>* Allocation Difference *</b>			-4,295.0	-3,481.7	-31.8	-1,136.7	-30.5	-14.3	400.0	0.0	-41	0	0
<b>** Appropriation Difference **</b>			-4,295.0	-3,481.7	-31.8	-1,136.7	-30.5	-14.3	400.0	0.0	-41	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
CC: Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	ConfComm	IncOTI	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
<b>* Allocation Difference *</b>			97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Revenue Sharing</b>													

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<b>Revenue Sharing (continued)</b>													
<b>National Forest Receipts</b>													
Technical adjustment reversing the appropriation to the Dept of Transportation & Public Facilities for road maintenance	ConfComm	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 170.0													
FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough	ConfComm	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -170.0													
Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	ConfComm	Dec	-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
1002 Fed Rcpts (Fed) -2,077.5													
<b>* Allocation Difference *</b>			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
<b>Qualified Trade Association Contract</b>													
<b>Qualified Trade Association Contract</b>													
Maintain FY2011 Funding for Tourism Contract	ConfComm	Inc	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF) 1,464.5													
1206 CPV Tax (OtnDp) 3,018.2													
1211 Gamble Tax (UGF) 1,817.3													
AMD: Correct Tourism Marketing Fund Source	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,018.2													
1206 CPV Tax (OtnDp) -3,018.2													
Matching funds for tourism marketing. \$3.0454 million is a match of FY10 contributions, rest is for FY12 contributions	ConfComm	Lang	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9,000.0													
Remove funding from Section 1 and replace with matching language transaction.	ConfComm	Dec	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,018.2													
1200 VehRntlTax (DGF) -4,164.5													
1211 Gamble Tax (UGF) -1,817.3													
<b>* Allocation Difference *</b>			6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
Reverse transfer of funding and positions to Division of Economic Development from the Division of Investments	ConfComm	TrIn	4,979.4	3,481.7	31.8	1,411.7	39.4	14.8	0.0	0.0	41	0	0
1007 I/A Rcpts (OtDp) 4.4													
1036 Cm Fish Ln (DGF) 4,145.0													
1070 FishEn RLF (DGF) 593.2													
1164 Rural Dev (DGF) 55.7													

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<b>Investments (continued)</b>													
<b>Investments (continued)</b>													
Reverse transfer of funding and positions to Division of Economic Development from the Division of Investments (continued)													
			1170 SBED RLF (DGF)	53.8									
			1209 Capstone (DGF)	127.3									
	ConfComm	OTI	Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note	-9.4	0.0	0.0	0.0	-8.9	-0.5	0.0	0.0	0	0
			1036 Cm Fish Ln (DGF)	-9.4									
			<b>* Allocation Difference *</b>	<b>4,970.0</b>	<b>3,481.7</b>	<b>31.8</b>	<b>1,411.7</b>	<b>30.5</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>4,970.0</b>	<b>3,481.7</b>	<b>31.8</b>	<b>1,411.7</b>	<b>30.5</b>	<b>14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
	ConfComm	Inc	Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0
			1102 AIDEA Rcpt (OtnDp)	165.4									
			<b>* Allocation Difference *</b>	<b>165.4</b>	<b>145.4</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>165.4</b>	<b>145.4</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
	ConfComm	Dec	Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-300.0									
	ConfComm	IncM	AEA Rural Utilities Training	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	200.0									
	ConfComm	IncM	Rural Technical Assistance	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	100.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Power Cost Equalization</b>													
	ConfComm	OTI	FY2011 Conference Committee - language Ch 41 SLA2010 Sec. 15(e)(f)	-36,300.0	0.0	0.0	-300.0	0.0	0.0	-36,000.0	0.0	0	0
			1004 Gen Fund (UGF)	-12,626.4									
			1169 PCE Endow (DGF)	-23,673.6									
	ConfComm	Lang	FY12 Formula Funding for Power Cost Equalization	34,340.0	0.0	10.0	330.0	0.0	0.0	34,000.0	0.0	0	0
			1004 Gen Fund (UGF)	10,829.4									
			1169 PCE Endow (DGF)	23,510.6									
			<b>* Allocation Difference *</b>	<b>-1,960.0</b>	<b>0.0</b>	<b>10.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

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<b>Alaska Energy Authority (continued)</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Remove Renewable Energy Grants Management funding from language (requested in Sec. 1 in FY12)	ConfComm	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			-2,000.0										
Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1	ConfComm	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
AMD: Remove AEA language from the capital bill that duplicates an appropriation in section 1	ConfComm	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			-2,000.0										
AMD: Correct Budget for Renewable Energy Fund Administration	ConfComm	Lang	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
From Denali Commission for Emerging Energy Technology Data Collection, Reporting, and Associated Activities (FY12-FY15)	ConfComm	MultiYr	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			741.6										
<b>* Allocation Difference *</b>			<b>741.6</b>	<b>0.0</b>	<b>0.0</b>	<b>741.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,218.4</b>	<b>0.0</b>	<b>10.0</b>	<b>771.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Replace Industry Assessment with UGF to Maintain Marketing Efforts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,838.7										
1005 GF/Prgm (DGF)			-2,838.7										
General funds equal to FY10 program receipts plus anticipated federal receipts for FY12	ConfComm	Lang	12,770.1	0.0	0.0	12,770.1	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			5,000.0										
1004 Gen Fund (UGF)			7,770.1										
Program receipts equal to 20% of FY10 program receipts	ConfComm	Lang	1,554.0	0.0	0.0	1,554.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,554.0										
Program receipts carried forward from FY11	ConfComm	Lang	5,500.0	2,124.1	390.3	2,797.1	180.0	0.0	8.5	0.0	0	0	0
1005 GF/Prgm (DGF)			5,500.0										
Remove funding and positions from Section 1 and replace with matching language transaction.	ConfComm	Dec	-18,787.0	-2,124.1	-390.3	-16,084.1	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-5,000.0										
1004 Gen Fund (UGF)			-6,500.0										
1005 GF/Prgm (DGF)			-7,287.0										
<b>* Allocation Difference *</b>			<b>1,037.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,037.1</b>	<b>0.0</b>	<b>-8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,037.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,037.1</b>	<b>0.0</b>	<b>-8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
AMD: Fund Source Correction	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-37.0										
1156 Rcpt Svcs (DGF)			37.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Continue coverage of legal and other costs to maintain consumer protection	ConfComm	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Replace one-time funding to continue Prescription Drug Database development	ConfComm	IncM	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			380.0										
Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements	ConfComm	IncOTI	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
* Allocation Difference *			445.0	65.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			445.0	65.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	1
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	ConfComm	IncM	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			197.7										
* Allocation Difference *			197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			5,821.3	505.1	30.0	8,963.7	0.0	-8.5	-3,669.0	0.0	1	0	3
**** All Agencies Difference ****			5,821.3	505.1	30.0	8,963.7	0.0	-8.5	-3,669.0	0.0	1	0	3

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY12 Conference Committee)** - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.