

2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm

Numbers and Language
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Increase Interagency Authority for transfer of PCN 08-X020, Communications Coordinator | GovAmd+ | Inc | 140.0 | 120.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 140.0 | | | | | | | | | | |
| * Allocation Difference * | | | -140.0 | -120.0 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Increase Interagency Authority for transfer of Information Technology Positions | GovAmd+ | Inc | 320.0 | 320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 320.0 | | | | | | | | | | |
| * Allocation Difference * | | | -320.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -460.0 | -440.0 | -10.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Economic Development | | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | | |
| Reverse transfer of funding and positions to the Division of Economic Development from the Division of Investments | ConfComm | TrOut | -4,979.4 | -3,481.7 | -31.8 | -1,411.7 | -39.4 | -14.8 | 0.0 | 0.0 | -41 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -4.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | -4,145.0 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | -593.2 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | -55.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | -53.8 | | | | | | | | | | |
| 1209 Capstone (DGF) | | | -127.3 | | | | | | | | | | |
| Correcting Transaction to Reverse OTI in Economic Development and move to Investments | ConfComm | OTI | 9.4 | 0.0 | 0.0 | 0.0 | 8.9 | 0.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | | 9.4 | | | | | | | | | | |
| Increase to strengthen Economic Development function | GovAmd+ | Inc | 363.2 | 0.0 | 0.0 | 363.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 363.2 | | | | | | | | | | |
| CC: Increase to strengthen Economic Development function | ConfComm | IncOTI | 275.0 | 0.0 | 0.0 | 275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 275.0 | | | | | | | | | | |
| * Allocation Difference * | | | -5,058.2 | -3,481.7 | -31.8 | -1,499.9 | -30.5 | -14.3 | 0.0 | 0.0 | -41 | 0 | 0 |
| ** Appropriation Difference ** | | | -5,058.2 | -3,481.7 | -31.8 | -1,499.9 | -30.5 | -14.3 | 0.0 | 0.0 | -41 | 0 | 0 |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Delete base funding appropriated as a grant in FY11 for Ilisagvik College for workforce development programs | GovAmd+ | Dec | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -600.0 | | | | | | | | | | |

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| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions | GovAmd+ | IncM | 97.0 | 97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.0 | | | | | | | | | | |
| CC: Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions | ConfComm | IncOTI | 97.0 | 97.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.0 | | | | | | | | | | |
| * Allocation Difference * | | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Qualified Trade Association Contract | | | | | | | | | | | | | |
| Matching funds for tourism marketing. \$3.0454 million is a match of FY10 contributions, rest is for FY12 contributions | ConfComm | Lang | 9,000.0 | 0.0 | 0.0 | 9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 9,000.0 | | | | | | | | | | |
| Remove funding from Section 1 and replace with matching language transaction. | ConfComm | Dec | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,018.2 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | -4,164.5 | | | | | | | | | | |
| 1211 Gamble Tax (UGF) | | | -1,817.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Investments | | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | | |
| Reverse transfer of funding and positions to Division of Economic Development from the Division of Investments | ConfComm | TrIn | 4,979.4 | 3,481.7 | 31.8 | 1,411.7 | 39.4 | 14.8 | 0.0 | 0.0 | 41 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 4.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | 4,145.0 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | 593.2 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | 55.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | 53.8 | | | | | | | | | | |
| 1209 Capstone (DGF) | | | 127.3 | | | | | | | | | | |
| Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note | ConfComm | OTI | -9.4 | 0.0 | 0.0 | 0.0 | -8.9 | -0.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | | -9.4 | | | | | | | | | | |
| * Allocation Difference * | | | 4,970.0 | 3,481.7 | 31.8 | 1,411.7 | 30.5 | 14.3 | 0.0 | 0.0 | 41 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,970.0 | 3,481.7 | 31.8 | 1,411.7 | 30.5 | 14.3 | 0.0 | 0.0 | 41 | 0 | 0 |

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| Alaska Energy Authority | | | | | | | | | | | | | |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| Increase to continue Renewable Energy Fund Administration | GovAmd+ | IncM | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1173 GF MisEarn (UGF) 2,000.0 | | | | | | | | | | | | | |
| AMD: Correct Budget for Renewable Energy Fund Administration | GovAmd+ | Dec | -2,000.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1173 GF MisEarn (UGF) -2,000.0 | | | | | | | | | | | | | |
| AMD: Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities | GovAmd+ | Lang | 741.6 | 0.0 | 0.0 | 741.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1219 Engy Tech (OtDp) 741.6 | | | | | | | | | | | | | |
| From Denali Commission for Emerging Energy Technology Data Collection, Reporting, and Associated Activities (FY12-FY15) | ConfComm | MultiYr | 741.6 | 0.0 | 0.0 | 741.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 741.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| General funds equal to FY10 program receipts plus anticipated federal receipts for FY12 | ConfComm | Lang | 12,770.1 | 0.0 | 0.0 | 12,770.1 | 0.0 | 0.0 | 0.0 | 0.0 | 19 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 5,000.0 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 7,770.1 | | | | | | | | | | | | | |
| Program receipts equal to 20% of FY10 program receipts | ConfComm | Lang | 1,554.0 | 0.0 | 0.0 | 1,554.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 1,554.0 | | | | | | | | | | | | | |
| Program receipts carried forward from FY11 | ConfComm | Lang | 5,500.0 | 2,124.1 | 390.3 | 2,797.1 | 180.0 | 0.0 | 8.5 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 5,500.0 | | | | | | | | | | | | | |
| Remove funding and positions from Section 1 and replace with matching language transaction. | ConfComm | Dec | -18,787.0 | -2,124.1 | -390.3 | -16,084.1 | -180.0 | -8.5 | 0.0 | 0.0 | -19 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -5,000.0 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -6,500.0 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) -7,287.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,037.1 | 0.0 | 0.0 | 1,037.1 | 0.0 | -8.5 | 8.5 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,037.1 | 0.0 | 0.0 | 1,037.1 | 0.0 | -8.5 | 8.5 | 0.0 | 0 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Investigator position for Big Game Commercial Services Board to ensure compliance with transporter license requirements | ConfComm | IncOTI | 65.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| 1156 Rcpt Svcs (DGF) 65.0 | | | | | | | | | | | | | |

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| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 65.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| ** Appropriation Difference ** | | | 65.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| *** Agency Difference *** | | | 1,153.9 | -375.0 | -10.0 | 938.9 | 0.0 | -8.5 | 608.5 | 0.0 | 0 | 0 | 1 |
| **** All Agencies Difference **** | | | 1,153.9 | -375.0 | -10.0 | 938.9 | 0.0 | -8.5 | 608.5 | 0.0 | 0 | 0 | 1 |

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.