

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Alaska Court System**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
(SB 58) INCREASING NUMBER OF SUPERIOR CT JUDGES	FisNot	1,015.6	888.4	10.0	37.6	79.6	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,015.6										
* Allocation Total *		1,015.6	888.4	10.0	37.6	79.6	0.0	0.0	0.0	8	0	0
** Appropriation Total **		1,015.6	888.4	10.0	37.6	79.6	0.0	0.0	0.0	8	0	0
<b>Judicial Council</b>												
<b>Judicial Council</b>												
(SB 58) INCREASING NUMBER OF SUPERIOR CT JUDGES	FisNot	23.2	0.0	9.0	14.1	0.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.2										
* Allocation Total *		23.2	0.0	9.0	14.1	0.1	0.0	0.0	0.0	0	0	0
** Appropriation Total **		23.2	0.0	9.0	14.1	0.1	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,038.8	888.4	19.0	51.7	79.7	0.0	0.0	0.0	8	0	0
**** All Agencies Total ****		1,038.8	888.4	19.0	51.7	79.7	0.0	0.0	0.0	8	0	0

## Column Definitions

**NewLegis (FY12 New Legislation)** - FY12 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.