

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Direct Appropriations to Retirement Accounts**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>												
<b>School District PERS</b>												
FY11 Conference Committee	LangCC	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,218.6										
Reverse FY2011 Direct Contribution	OTI	-25,218.6	0.0	0.0	-25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,218.6										
FY2012 Direct Contribution	Lang	37,201.6	0.0	0.0	37,201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37,201.6										
<b>* Allocation Total *</b>		<b>37,201.6</b>	<b>0.0</b>	<b>0.0</b>	<b>37,201.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct PERS</b>												
FY11 Conference Committee	LangCC	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140,622.6										
Reverse FY2011 Direct Contribution	OTI	-140,622.6	0.0	0.0	-140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140,622.6										
FY2012 Direct Contribution	Lang	205,407.8	0.0	0.0	205,407.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205,407.8										
<b>* Allocation Total *</b>		<b>205,407.8</b>	<b>0.0</b>	<b>0.0</b>	<b>205,407.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>242,609.4</b>	<b>0.0</b>	<b>0.0</b>	<b>242,609.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>												
<b>School District TRS</b>												
FY11 Conference Committee	LangCC	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175,416.7										
Reverse FY2011 Direct Contribution	OTI	-175,416.7	0.0	0.0	-175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-175,416.7										
FY2012 Direct Contribution	Lang	216,235.1	0.0	0.0	216,235.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		216,235.1										
<b>* Allocation Total *</b>		<b>216,235.1</b>	<b>0.0</b>	<b>0.0</b>	<b>216,235.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>												
FY11 Conference Committee	LangCC	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,433.6										
Reverse FY2011 Direct Contribution	OTI	-15,433.6	0.0	0.0	-15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,433.6										
FY2012 Direct Contribution	Lang	18,282.2	0.0	0.0	18,282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,282.2										
<b>* Allocation Total *</b>		<b>18,282.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18,282.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>234,517.3</b>	<b>0.0</b>	<b>0.0</b>	<b>234,517.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Military</b>												
<b>Direct Military</b>												
FY11 Conference Committee	LangCC	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.2										
Reverse FY2011 Direct Contribution	OTI	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-84.2										
FY2012 Direct Contribution	Lang	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.4										

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Direct Appropriations to Retirement Accounts**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct Military (continued)</b>												
<b>Direct Military (continued)</b>												
* Allocation Total *		13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
<b>Direct Appropriations to the Judicial Retirement System</b>												
<b>Direct Appropriations to the Judicial Retirement System</b>												
FY11 Conference Committee	LangCC	789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		789.0										
Reverse FY2011 Direct Contribution	OTI	-789.0	0.0	0.0	-789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-789.0										
FY2012 Direct Contribution	Lang	2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,331.7										
* Allocation Total *		2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		479,471.8	0.0	0.0	479,471.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		479,471.8	0.0	0.0	479,471.8	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**ConfComm (FY12 Conference Committee)** - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.