

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
NewLegis Column**

Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration												
Office of the Commissioner												
(HB 106) COASTAL MANAGEMENT PROGRAM	FisNot	15.0	5.0	7.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0									
1007 I/A Rcpts (OtDp)			10.0									
* Allocation Total *		15.0	5.0	7.0	3.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		15.0	5.0	7.0	3.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality												
(HB 106) COASTAL MANAGEMENT PROGRAM	FisNot	20.0	0.0	5.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0									
* Allocation Total *		20.0	0.0	5.0	15.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		20.0	0.0	5.0	15.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		35.0	5.0	12.0	18.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		35.0	5.0	12.0	18.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

NewLegis (FY12 New Legislation) - FY12 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.