

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.8										
1005 GF/Prgm (DGF)			-109.8										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
Southeast Red King Crab Research Funding	ConfComm	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Chilkat River Inseason Escapement Monitoring	ConfComm	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			228.6	125.0	0.0	98.5	5.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	ConfComm	IncM	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	ConfComm	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-160.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.7										
1108 Stat Desig (OtnDp)			-119.7										
Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations	ConfComm	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										

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Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Southeastern Norton Sound Salmon Assessment Equipment	ConfComm	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	ConfComm	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			370.2	0.0	0.0	195.2	45.0	130.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
AMD: Bering Sea Crab Research and Management Activities	ConfComm	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			400.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	ConfComm	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	ConfComm	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	ConfComm	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			880.0	0.0	0.0	412.5	0.0	0.0	0.0	467.5	0	0	0
Headquarters Fisheries Management													
Delete Excess CIP Receipts Authority from Headquarters Fisheries Management	ConfComm	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (OtDp)			-0.2										
* Allocation Difference *			-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects													
Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-200.0										
1024 Fish/Game (OtnDp)			200.0										
Increase CIP Receipts Authority for Positions Assigned to CIP Projects	ConfComm	IncM	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (OtDp)			300.0										

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-376.8										
1004 Gen Fund (UGF)			736.3										
1005 GF/Prgm (DGF)			-25.9										
1007 I/A Rcpts (OtDp)			-22.6										
1061 CIP Rcpts (OtDp)			-146.7										
1108 Stat Desig (OtnDp)			-164.3										
Delete Excess Federal ARRA Authority	ConfComm	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-50.0										
AMD: Dive Fishery Program Support	ConfComm	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
AMD: Bering Sea Crab Research and Management Activities	ConfComm	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-400.0										
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	ConfComm	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	ConfComm	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	ConfComm	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			100.0	300.0	0.0	-400.0	0.0	0.0	0.0	200.0	0	0	0
** Appropriation Difference **			1,585.0	424.8	0.0	312.6	50.1	130.0	0.0	667.5	0	0	0
Sport Fisheries													
Sport Fisheries													
Correct Unrealizable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-571.9										
1004 Gen Fund (UGF)			982.4										
1007 I/A Rcpts (OtDp)			-44.7										
1024 Fish/Game (OtnDp)			-279.9										
1061 CIP Rcpts (OtDp)			-85.9										
Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs	ConfComm	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (OtDp)			100.0										
Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues	ConfComm	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues (continued)													
1024 Fish/Game (OtnDp)			-1,500.0										
Reduce Excess Statutory Designated Receipts Authority	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (OtnDp)			-100.0										
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	ConfComm	ATrIn	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.1										
Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G	ConfComm	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (OtnDp)			-75.1										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	ConfComm	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
1002 Fed Rcpts (Fed)			-3,806.3										
1004 Gen Fund (UGF)			-46.0										
1024 Fish/Game (OtnDp)			-251.2										
* Allocation Difference *			-5,587.6	-2,040.3	-20.5	-3,173.5	-345.5	-7.8	0.0	0.0	-32	-4	0
Sport Fish Hatcheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	ConfComm	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
1002 Fed Rcpts (Fed)			3,806.3										
1004 Gen Fund (UGF)			46.0										
1024 Fish/Game (OtnDp)			251.2										
* Allocation Difference *			4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
** Appropriation Difference **			-1,484.1	0.0	0.0	-1,484.1	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Correct Unrealizable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
1024 Fish/Game (OtnDp)			-205.1										
Newly Created Wildlife Region IV Leadership Positions	ConfComm	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Newly Created Wildlife Region IV Leadership Positions (continued)													
1004 Gen Fund (UGF)			200.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	ConfComm	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			300.0										
Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	ConfComm	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Bear Removal Program on the North Slope	ConfComm	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			721.3	290.0	25.0	336.3	70.0	0.0	0.0	0.0	1	0	0
Wildlife Conservation Special Projects													
Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project													
1002 Fed Rcpts (Fed)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (OtDp)			150.0										
1108 Stat Desig (OtnDp)			-50.0										
1108 Stat Desig (OtnDp)			-100.0										
Correct Unrealizable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.4										
1007 I/A Rcpts (OtDp)			-40.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			721.3	290.0	25.0	336.3	70.0	0.0	0.0	0.0	1	0	0
Administration and Support													
Commissioner's Office													
Correct Unrealizable Fund Sources for Personal Services Increases													
1004 Gen Fund (UGF)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (OtDp)			22.3										
1061 CIP Rcpts (OtDp)			-21.3										
1108 Stat Desig (OtnDp)			-0.3										
1108 Stat Desig (OtnDp)			-0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Increase Fish & Game Advisory Committee Meetings by Two per Year													
	ConfComm	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Fish and Game Boards and Advisory Committees (continued)													
Increase Fish & Game Advisory Committee Meetings by Two per Year (continued)													
			1004 Gen Fund (UGF)	60.0									
* Allocation Difference *			60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
	ConfComm	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-32.3									
			1004 Gen Fund (UGF)	84.3									
			1007 I/A Rcpts (OtDp)	-36.0									
			1061 CIP Rcpts (OtDp)	-7.4									
			1108 Stat Desig (OtnDp)	-8.6									
	ConfComm	FndChg	Correct Unrealizable Fund Sources for FY11 Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-18.9									
			1004 Gen Fund (UGF)	26.1									
			1061 CIP Rcpts (OtDp)	-7.2									
	ConfComm	IncOTI	Five Year Harvest Study on Lower Kuskokwim Caribou	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	60.0									
* Allocation Difference *			60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			120.0	30.0	70.0	19.0	1.0	0.0	0.0	0.0	0	0	0
Habitat													
	ConfComm	Dec	Reduce Excess Inter-Agency Receipts Authority	-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0
			1007 I/A Rcpts (OtDp)	-392.0									
	ConfComm	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.3									
			1004 Gen Fund (UGF)	50.5									
			1007 I/A Rcpts (OtDp)	-33.8									
			1055 IA/OIL HAZ (OtDp)	-2.8									
			1061 CIP Rcpts (OtDp)	-13.6									
* Allocation Difference *			-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
** Appropriation Difference **			-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
*** Agency Difference ***			550.2	744.8	95.0	-994.9	17.8	20.0	0.0	667.5	1	0	0
**** All Agencies Difference ****			550.2	744.8	95.0	-994.9	17.8	20.0	0.0	667.5	1	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.