

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

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| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration & Support Services | | | | | | | | | | | | | |
| Gas Pipeline Coordinator's Office | | | | | | | | | | | | | |
| AGIA Coordinator's Office Staff and Capacity | ConfComm | IncOTI | 1,290.0 | 840.5 | 208.3 | 231.2 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,290.0 | | | | | | | | | | |
| AGIA Contractors/Consultants | ConfComm | IncOTI | 1,150.0 | 0.0 | 0.0 | 1,150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,150.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,440.0 | 840.5 | 208.3 | 1,381.2 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement | ConfComm | IncM | 240.0 | 38.0 | 5.0 | 197.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 240.0 | | | | | | | | | | |
| Statutory Designated Program Receipts increased volume of funded agreements | ConfComm | Inc | 400.0 | 0.0 | 0.0 | 390.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | 400.0 | | | | | | | | | | |
| * Allocation Difference * | | | 640.0 | 38.0 | 5.0 | 587.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 39.2 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -39.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Resource Management | | | | | | | | | | | | | |
| Decrement interagency receipts previously used for Mining, Land & Water computer and desktop RSAs | ConfComm | Dec | -158.3 | -158.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -158.3 | | | | | | | | | | |
| Decrement Unused Federal Authority | ConfComm | Dec | -8.2 | -8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -8.2 | | | | | | | | | | |
| Decrement SDPR for Reduction in Data Extraction for Vendors | ConfComm | Dec | -9.5 | -9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | -9.5 | | | | | | | | | | |
| * Allocation Difference * | | | -176.0 | -176.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interdepartmental Chargebacks | | | | | | | | | | | | | |
| Consolidate Allocations - from Interdepartmental IT Chargeback | ConfComm | TrIn | 906.6 | 0.0 | 0.0 | 906.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 906.5 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | 0.1 | | | | | | | | | | |
| Consolidate Allocations - from Human Resources Chargeback | ConfComm | TrIn | 929.5 | 0.0 | 0.0 | 929.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 551.8 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 377.7 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Interdepartmental Chargebacks (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 1,836.1 | 0.0 | 0.0 | 1,836.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities | | | | | | | | | | | | | |
| Consolidate Allocations - from DNR Facilities Rent/ Chargeback | ConfComm | TrIn | 2,797.7 | 0.0 | 0.0 | 2,797.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,797.7 | | | | | | | | | | |
| Consolidate Allocations - from Facilities Maintenance Allocation | ConfComm | TrIn | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 300.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 4.3 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.3 | | | | | | | | | | |
| * Allocation Difference * | | | 3,102.0 | 0.0 | 0.0 | 3,102.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | | |
| Add CIP Receipts for 2 Existing Long-Term Non-Perms for the Conversion of Recorded Media to Digital Format projects | ConfComm | IncM | 112.0 | 112.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 112.0 | | | | | | | | | | |
| * Allocation Difference * | | | 112.0 | 112.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Information Center | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -17.3 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 17.3 | | | | | | | | | | |
| Staff Support for Inter-Agency Funded Projects | ConfComm | Inc | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 8.0 | | | | | | | | | | |
| * Allocation Difference * | | | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Land Office | | | | | | | | | | | | | |
| Eliminate Inter-Agency Receipt Authorization | ConfComm | Dec | -4.2 | -4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -4.2 | | | | | | | | | | |
| Reverse FY2011 MH Trust Recommendation | ConfComm | OTI | -2,390.3 | -1,753.3 | -85.0 | -533.2 | -18.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (OtnDp) | | | -2,390.3 | | | | | | | | | | |
| MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget | ConfComm | IncM | 2,390.3 | 1,753.3 | 85.0 | 533.2 | 18.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (OtnDp) | | | 2,390.3 | | | | | | | | | | |
| MH Trust: Cont - Grant 129.09 Trust Land Office Admin Budget | ConfComm | Inc | 443.9 | 234.7 | 6.0 | 186.0 | 17.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (OtnDp) | | | 443.9 | | | | | | | | | | |
| Reorganization of the MH Trust Land Office staffing structure to optimize investments | ConfComm | Inc | 498.7 | 498.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |

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|---|----------|------------|-------------------|-------------------|--------------|----------------|-------------|----------------|------------|------------|----------|----------|----------|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Mental Health Trust Land Office (continued) | | | | | | | | | | | | | |
| Reorganization of the MH Trust Land Office staffing structure to optimize investments (continued) | | | | | | | | | | | | | |
| 1092 MHTAAR (OtnDp) | | | 498.7 | | | | | | | | | | |
| Reduce increment and PCN from the Mental Health Trust Land Office | ConfComm | Dec | -112.0 | -112.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1092 MHTAAR (OtnDp) | | | -112.0 | | | | | | | | | | |
| * Allocation Difference * | | | 826.4 | 617.2 | 6.0 | 186.0 | 17.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 8,788.5 | 1,439.7 | 219.3 | 7,092.3 | 37.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -7.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 7.5 | | | | | | | | | | |
| FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14) | ConfComm | OTI | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1217 NGF Earn (OtnDp) | | | -250.0 | | | | | | | | | | |
| FY12 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY12-14) | ConfComm | MultiYr | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1217 NGF Earn (OtnDp) | | | 250.0 | | | | | | | | | | |
| Arbitration of Oil and Gas Royalty Issues | ConfComm | IncM | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| AGIA Commercial Monitor and Advisor | ConfComm | IncOTI | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 800.0 | | | | | | | | | | |
| Increase Funding for Arbitration of Oil and Gas Royalty Issues | ConfComm | IncOTI | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,300.0 | 0.0 | 0.0 | 1,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,300.0 | 0.0 | 0.0 | 1,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| Consolidate Allocations - from Mining and Land Development | ConfComm | TrIn | 13,594.1 | 11,073.7 | 262.5 | 1,935.8 | 322.1 | 0.0 | 0.0 | 0.0 | 115 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 795.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 290.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 6,938.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 3,166.2 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 175.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (OtDp) | | | 21.3 | | | | | | | | | | |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Land & Water Resources (continued) | | | | | | | | | | | | | |
| Mining, Land & Water (continued) | | | | | | | | | | | | | |
| Consolidate Allocations - from Mining and Land Development (continued) | | | | | | | | | | | | | |
| 1105 PF Gross (OtnDp) | | | 1,750.7 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | 130.0 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | 325.0 | | | | | | | | | | |
| Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support | ConfComm | TrIn | 1,054.3 | 254.3 | 46.5 | 710.5 | 43.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,054.3 | | | | | | | | | | |
| Consolidate Allocations - from Land Sales and Municipal Entitlements | ConfComm | TrIn | 5,737.4 | 4,754.4 | 181.5 | 742.2 | 59.3 | 0.0 | 0.0 | 0.0 | 52 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 413.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 5,323.5 | | | | | | | | | | |
| Consolidate Allocations - from Land Acquisition & Title Defense | ConfComm | TrIn | 2,524.9 | 2,091.4 | 14.1 | 364.3 | 55.1 | 0.0 | 0.0 | 0.0 | 22 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,450.8 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 72.3 | | | | | | | | | | |
| Consolidate Allocations - from Water Development Allocation | ConfComm | TrIn | 2,033.0 | 1,798.1 | 52.4 | 151.2 | 31.3 | 0.0 | 0.0 | 0.0 | 17 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 17.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 1,518.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 303.7 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 68.2 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | 4.2 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | 120.3 | | | | | | | | | | |
| Consolidate Allocations - from Director's Office/ Mining, Land & Water | ConfComm | TrIn | 459.9 | 388.4 | 20.7 | 37.0 | 13.8 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 424.7 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 35.2 | | | | | | | | | | |
| Mine Reclamation Bond Claims | ConfComm | Lang | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1192 Mine Trust (OtnDp) | | | 50.0 | | | | | | | | | | |
| General Reclamation Bond Claims | ConfComm | Lang | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | 25.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 1.5 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.5 | | | | | | | | | | |
| * Allocation Difference * | | | 25,480.1 | 20,360.3 | 577.7 | 4,017.5 | 524.6 | 0.0 | 0.0 | 0.0 | 213 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| Reverse - CH41 SLA2010 Sec19(c) | ConfComm | OTI | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | -25.0 | | | | | | | | | | |
| General Reclamation Bond Claims | ConfComm | Lang | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Land & Water Resources (continued) | | | | | | | | | | | | | |
| Forest Management & Development (continued) | | | | | | | | | | | | | |
| General Reclamation Bond Claims (continued) | | | | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | 25.0 | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -30.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 38.9 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -8.8 | | | | | | | | | | |
| Forest Management and Best Practices | ConfComm | Inc | 400.0 | 113.1 | 40.9 | 243.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 400.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 1.7 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1.7 | | | | | | | | | | |
| * Allocation Difference * | | | 401.7 | 113.1 | 40.9 | 244.7 | 3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| Staff Support for Existing Capital Projects | ConfComm | IncM | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 200.0 | | | | | | | | | | |
| Staff Support for Interagency-Funded Projects | ConfComm | IncM | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | 100.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 5.8 | 0.0 | 0.0 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5.8 | | | | | | | | | | |
| * Allocation Difference * | | | 305.8 | 300.0 | 0.0 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Coastal and Ocean Management | | | | | | | | | | | | | |
| Coastal Impact Assistance Program (CIAP) Staff Support | ConfComm | Inc | 65.2 | 65.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 65.2 | | | | | | | | | | |
| Division of Coastal & Ocean Management Suset | ConfComm | Dec | -4,691.7 | -3,150.2 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -2,679.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -1,672.6 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -95.5 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | -244.6 | | | | | | | | | | |
| * Allocation Difference * | | | -4,626.5 | -3,085.0 | -95.9 | -1,404.4 | -41.2 | 0.0 | 0.0 | 0.0 | -33 | 0 | 0 |
| ** Appropriation Difference ** | | | 21,561.1 | 17,688.4 | 522.7 | 2,863.6 | 486.4 | 0.0 | 0.0 | 0.0 | 180 | 0 | 0 |

Agriculture

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| Agriculture (continued) | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 0.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| Continuation of Certified Seed Potato Program | ConfComm | IncM | 100.0 | 90.1 | 4.0 | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| Continuation of the Certified Seed Potato Program | ConfComm | Inc | 120.0 | 90.1 | 4.0 | 5.9 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 120.0 | | | | | | | | | | |
| ADN/RPL 10-0-5054 Develop Rural Village Seed Program | ConfComm | Inc | 136.0 | 136.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 136.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 4.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 4.0 | | | | | | | | | | |
| * Allocation Difference * | | | 360.0 | 316.2 | 8.0 | 15.8 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 360.4 | 316.2 | 8.0 | 16.2 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| Consolidate Allocations - from Parks Management Allocation | ConfComm | TrIn | 9,220.1 | 6,884.2 | 221.9 | 1,640.4 | 429.7 | 28.9 | 15.0 | 0.0 | 53 | 34 | 48 |
| 1002 Fed Rcpts (Fed) | | | 24.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,845.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 2,466.3 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 594.6 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | 211.3 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | 196.7 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | 2,881.5 | | | | | | | | | | |
| Consolidate Allocations - from Parks & Recreation Access Allocation | ConfComm | TrIn | 3,873.9 | 2,750.2 | 87.7 | 492.1 | 54.9 | 489.0 | 0.0 | 0.0 | 30 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,387.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 262.1 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | 536.8 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | 1,377.0 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | 110.8 | | | | | | | | | | |
| 1216 Boat Rcpts (OtnDp) | | | 200.0 | | | | | | | | | | |
| Transfer fuel trigger funding from Parks Management to reflect structure change. | ConfComm | TrIn | 24.5 | 0.0 | 0.0 | 24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 24.5 | | | | | | | | | | |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Parks & Outdoor Recreation (continued) | | | | | | | | | | | | | |
| Parks Management & Access (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 13,118.5 | 9,634.4 | 309.6 | 2,157.0 | 484.6 | 517.9 | 15.0 | 0.0 | 83 | 34 | 48 |
| Parks Management | | | | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 24.5 | 0.0 | 0.0 | 24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 24.5 | | | | | | | | | | | | | |
| Transfer fuel trigger funding to Parks Management & Access to reflect structure change. | ConfComm | TrOut | -24.5 | 0.0 | 0.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -24.5 | | | | | | | | | | | | | |
| Consolidate Allocations - to new Parks Management & Access Allocation | ConfComm | TrOut | -9,220.1 | -6,884.2 | -221.9 | -1,640.4 | -429.7 | -28.9 | -15.0 | 0.0 | -53 | -34 | -48 |
| 1002 Fed Rcpts (Fed) -24.0 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -2,845.7 | | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) -2,466.3 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) -594.6 | | | | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) -211.3 | | | | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) -196.7 | | | | | | | | | | | | | |
| 1200 VehRntlTax (DGF) -2,881.5 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -9,220.1 | -6,884.2 | -221.9 | -1,640.4 | -429.7 | -28.9 | -15.0 | 0.0 | -53 | -34 | -48 |
| Parks & Recreation Access | | | | | | | | | | | | | |
| Increase CIP Receipts to Cover Additional Personal Services Charges | ConfComm | Inc | 35.9 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) 35.9 | | | | | | | | | | | | | |
| Consolidate Allocations - to new Parks Management & Access Allocation | ConfComm | TrOut | -3,873.9 | -2,750.2 | -87.7 | -492.1 | -54.9 | -489.0 | 0.0 | 0.0 | -30 | 0 | 0 |
| 1002 Fed Rcpts (Fed) -1,387.2 | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) -262.1 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) -536.8 | | | | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) -1,377.0 | | | | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) -110.8 | | | | | | | | | | | | | |
| 1216 Boat Rcpts (OtnDp) -200.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -3,838.0 | -2,714.3 | -87.7 | -492.1 | -54.9 | -489.0 | 0.0 | 0.0 | -30 | 0 | 0 |
| Office of History and Archaeology | | | | | | | | | | | | | |
| Delete Unnecessary CIP Receipts for the National Historic Preservation Fund Program | ConfComm | Dec | -656.0 | -551.1 | -22.8 | -66.1 | -16.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) -656.0 | | | | | | | | | | | | | |
| Federal Receipts and General Fund Match for National Historic Preservation Fund moved from capital to operating | ConfComm | IncM | 706.0 | 571.4 | 27.8 | 86.1 | 20.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 656.0 | | | | | | | | | | | | | |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Parks & Outdoor Recreation (continued) | | | | | | | | | | | | | |
| Office of History and Archaeology (continued) | | | | | | | | | | | | | |
| Federal Receipts and General Fund Match for National Historic Preservation Fund moved from capital to operating (continued) | | | | | | | | | | | | | |
| | | | 1003 G/F Match (UGF) | 50.0 | | | | | | | | | |
| | | | * Allocation Difference * | 50.0 | 20.3 | 5.0 | 20.0 | 4.7 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 110.4 | 56.2 | 5.0 | 44.5 | 4.7 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Fire Suppression | | | | | | | | | | | | | |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| | ConfComm | FndChg | Correct Unrealizable Fund Sources for Personal Services Increases | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -25.4 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 25.4 | | | | | | | | | |
| | ConfComm | Inc | AMD: Wildland Fire Academy | 390.0 | 140.0 | 70.0 | 110.0 | 70.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 390.0 | | | | | | | | | |
| | ConfComm | TrIn | Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects | 723.2 | 673.2 | 0.0 | 29.6 | 20.4 | 0.0 | 0.0 | 0 | 5 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 262.7 | | | | | | | | | |
| | | | 1061 CIP Rcpts (OtDp) | 460.5 | | | | | | | | | |
| | ConfComm | Inc | Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | 19.0 | 0.0 | 0.0 | 19.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 19.0 | | | | | | | | | |
| | | | * Allocation Difference * | 1,132.2 | 813.2 | 70.0 | 158.6 | 90.4 | 0.0 | 0.0 | 0.0 | 0 | 5 |
| Fire Suppression Activity | | | | | | | | | | | | | |
| | ConfComm | OTI | Reverse Federal Fire Authorization CH41 SLA2010 Sec19(a) | -2,000.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -2,000.0 | | | | | | | | | |
| | ConfComm | Lang | Federal Fire Authorization estimate | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 2,000.0 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 1,132.2 | 813.2 | 70.0 | 158.6 | 90.4 | 0.0 | 0.0 | 0.0 | 0 | 5 |
| Resource Development | | | | | | | | | | | | | |
| Mining and Land Development | | | | | | | | | | | | | |
| | ConfComm | OTI | Reverse CH41 SLA2010 Sec19(c) | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1108 Stat Desig (OtnDp) | -25.0 | | | | | | | | | |
| | | | 1192 Mine Trust (OtnDp) | -50.0 | | | | | | | | | |
| | ConfComm | FndChg | Correct Unrealizable Fund Sources for Personal Services Increases | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1002 Fed Rcpts (Fed) | -28.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 63.2 | | | | | | | | | |
| | | | 1007 I/A Rcpts (OtDp) | -13.1 | | | | | | | | | |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|------------|------------|-------------|----------|----------|
| Resource Development (continued) | | | | | | | | | | | | | |
| Mining and Land Development (continued) | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases (continued) | | | | | | | | | | | | | |
| 1055 IA/OIL HAZ (OtDp) | | | -0.7 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -7.2 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | -14.1 | | | | | | | | | | |
| Delete Unrealizable Fund Sources | ConfComm | Dec | -573.7 | -573.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -229.3 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -219.0 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -85.4 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | -40.0 | | | | | | | | | | |
| Coal Regulatory Program Staffing to comply with Federal Office of Surface Mining | ConfComm | Inc | 104.0 | 93.5 | 4.5 | 5.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 52.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 52.0 | | | | | | | | | | |
| Litigation Support to Defend Permitting Process on State Lands | ConfComm | Inc | 500.0 | 200.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| Public Land Stewardship including Mine Permitting, Compliance and Assessment | ConfComm | IncOTI | 802.0 | 600.0 | 30.0 | 157.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 802.0 | | | | | | | | | | |
| AMD: Transfer PCN 10-1852 to Mining and Land Development From Land Sales and Municipal Entitlements | ConfComm | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| AMD: Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development | ConfComm | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Consolidate Allocations - to new Mining, Land & Water Allocation | ConfComm | TrOut | -13,594.1 | -11,073.7 | -262.5 | -1,935.8 | -322.1 | 0.0 | 0.0 | 0.0 | -115 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -795.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -290.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -6,938.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -3,166.2 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -175.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (OtDp) | | | -21.3 | | | | | | | | | | |
| 1105 PF Gross (OtnDp) | | | -1,750.7 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -130.0 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | -325.0 | | | | | | | | | | |
| CC: Improve Efficiency of Land and Water Use Application Process | ConfComm | IncOTI | 1,421.1 | 1,131.6 | 25.0 | 153.0 | 111.5 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,421.1 | | | | | | | | | | |
| * Allocation Difference * | | | -11,415.7 | -9,622.3 | -203.0 | -1,395.8 | -194.6 | 0.0 | 0.0 | 0.0 | -107 | 0 | 0 |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|---------------|---------------|--------------|----------------|------------|------------|------------|----------|----------|
| Resource Development (continued) | | | | | | | | | | | | | |
| Land Sales & Municipal Entitlements | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -1.5 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 1.5 | | | | | | | | | | |
| Decrement Unrealizable Fund Sources | ConfComm | Dec | -147.5 | 0.0 | 0.0 | -147.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -69.2 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -17.9 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -60.4 | | | | | | | | | | |
| Increase Personal Services Authority from Land Sales Capital Projects | ConfComm | IncM | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | 400.0 | | | | | | | | | | |
| Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region | ConfComm | IncOTI | 105.0 | 90.0 | 10.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1153 State Land (DGF) | | | 105.0 | | | | | | | | | | |
| AMD: Transfer PCN 10-1852 From Land Sales and Municipal Entitlements to Mining and Land Development | ConfComm | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Consolidate Allocations - to New Mining, Land & Water Allocation | ConfComm | TrOut | -5,737.4 | -4,754.4 | -181.5 | -742.2 | -59.3 | 0.0 | 0.0 | 0.0 | -52 | 0 | 0 |
| 1061 CIP Rcpts (OtDp) | | | -413.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | -5,323.5 | | | | | | | | | | |
| * Allocation Difference * | | | -5,379.9 | -4,264.4 | -171.5 | -889.7 | -54.3 | 0.0 | 0.0 | 0.0 | -53 | 0 | 0 |
| Land Acquisition & Title Defense | | | | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -25.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 32.2 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | -6.8 | | | | | | | | | | |
| Decrement Unrealizable Funds | ConfComm | Dec | -439.1 | -383.4 | 0.0 | -55.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) | | | -100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | -339.1 | | | | | | | | | | |
| Delete Uncollectable Federal Receipts for Land Transfer Oversight Including Native Allotments | ConfComm | Dec | -671.0 | -618.8 | -10.0 | -37.2 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -671.0 | | | | | | | | | | |
| Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews | ConfComm | IncOTI | 671.0 | 618.8 | 10.0 | 37.2 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 671.0 | | | | | | | | | | |
| AMD: Transfer PCN 10-1767 From Land Acquisition and Title Defense to Mining and Land Development | ConfComm | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------------|---------------|--------------|----------------|------------|------------|------------|----------|----------|
| Resource Development (continued) | | | | | | | | | | | | | |
| Land Acquisition & Title Defense (continued) | | | | | | | | | | | | | |
| AMD: Transfer Natural Resource Specialist II PCN 10-1770 to RS2477/Navigability Component | ConfComm | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Consolidate Allocations - to New Mining, Land & Water Allocation | ConfComm | TrOut | -2,524.9 | -2,091.4 | -14.1 | -364.3 | -55.1 | 0.0 | 0.0 | 0.0 | -22 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -2,450.8 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -72.3 | | | | | | | | | | |
| * Allocation Difference * | | | -2,964.0 | -2,474.8 | -14.1 | -420.0 | -55.1 | 0.0 | 0.0 | 0.0 | -24 | 0 | 0 |
| Water Development | | | | | | | | | | | | | |
| GF Replacement of Unrealizable Funds to Continue Permitting Water Use Applications | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -28.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 275.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -110.0 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | -136.5 | | | | | | | | | | |
| Correct Unrealizable Fund Sources for Personal Services Increases | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -0.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 20.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -15.2 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -2.5 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -2.7 | | | | | | | | | | |
| Consolidate Allocations - to New Mining, Land & Water Allocation | ConfComm | TrOut | -2,033.0 | -1,798.1 | -52.4 | -151.2 | -31.3 | 0.0 | 0.0 | 0.0 | -17 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -17.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -1,518.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -303.7 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -68.2 | | | | | | | | | | |
| 1061 CIP Rcpts (OtDp) | | | -4.2 | | | | | | | | | | |
| 1108 Stat Desig (OtnDp) | | | -120.3 | | | | | | | | | | |
| * Allocation Difference * | | | -2,033.0 | -1,798.1 | -52.4 | -151.2 | -31.3 | 0.0 | 0.0 | 0.0 | -17 | 0 | 0 |
| Director's Office/Mining, Land, & Water | | | | | | | | | | | | | |
| Consolidate Allocations - to New Mining, Land & Water Allocation | ConfComm | TrOut | -459.9 | -388.4 | -20.7 | -37.0 | -13.8 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -424.7 | | | | | | | | | | |
| 1007 I/A Rcpts (OtDp) | | | -35.2 | | | | | | | | | | |
| * Allocation Difference * | | | -459.9 | -388.4 | -20.7 | -37.0 | -13.8 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Non-Emergency Hazard Mitigation Projects | | | | | | | | | | | | | |
| Consolidate Allocations - to Fire Suppression Preparedness | ConfComm | TrOut | -723.2 | -673.2 | 0.0 | -29.6 | -20.4 | 0.0 | 0.0 | 0.0 | 0 | -5 | 0 |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

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| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|---|-------------------|-----------|----------|-------------|----------------|--------|------|------|-----|-----|
| Resource Development (continued) | | | | | | | | | | | | | |
| Non-Emergency Hazard Mitigation Projects (continued) | | | | | | | | | | | | | |
| Consolidate Allocations - to Fire Suppression Preparedness (continued) | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -262.7 | | | | | | | | | |
| | | | 1061 CIP Rcpts (OtDp) | -460.5 | | | | | | | | | |
| | | | * Allocation Difference * | -723.2 | -673.2 | 0.0 | -29.6 | -20.4 | 0.0 | 0.0 | 0 | -5 | 0 |
| Interdepartmental Information Technology Chargeback | | | | | | | | | | | | | |
| | ConfComm | TrOut | Consolidate Allocations - to new | -906.6 | 0.0 | 0.0 | -906.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interdepartmental Chargebacks Allocation | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -906.5 | | | | | | | | | |
| | | | 1061 CIP Rcpts (OtDp) | -0.1 | | | | | | | | | |
| | | | * Allocation Difference * | -906.6 | 0.0 | 0.0 | -906.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Human Resources Chargeback | | | | | | | | | | | | | |
| | ConfComm | TrOut | Consolidate Allocations - to new | -929.5 | 0.0 | 0.0 | -929.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Interdepartmental Chargebacks Allocation | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -551.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (OtDp) | -377.7 | | | | | | | | | |
| | | | * Allocation Difference * | -929.5 | 0.0 | 0.0 | -929.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| DNR Facilities Rent and Chargeback | | | | | | | | | | | | | |
| | ConfComm | TrOut | Consolidate Allocations - to new Facilities Allocation | -2,797.7 | 0.0 | 0.0 | -2,797.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | -2,797.7 | | | | | | | | | |
| | | | * Allocation Difference * | -2,797.7 | 0.0 | 0.0 | -2,797.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities Maintenance | | | | | | | | | | | | | |
| | ConfComm | TrOut | Consolidate Allocations - to new Facilities Allocation | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1007 I/A Rcpts (OtDp) | -300.0 | | | | | | | | | |
| | | | * Allocation Difference * | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -27,909.5 | -19,221.2 | -461.7 | -7,857.1 | -369.5 | 0.0 | 0.0 | -206 | -5 | 0 |
| State Public Domain & Public Access | | | | | | | | | | | | | |
| RS 2477/Navigability Assertions and Litigation Support | | | | | | | | | | | | | |
| | ConfComm | FndChg | Correct Unrealizable Fund Sources for Personal Services Increases | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 2.8 | | | | | | | | | |
| | | | 1007 I/A Rcpts (OtDp) | -2.8 | | | | | | | | | |
| | ConfComm | Inc | AMD: Recordable Disclaimer of Interest Fees | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 100.0 | | | | | | | | | |
| | ConfComm | Inc | AMD: Access Assertion Litigation | 599.0 | 115.0 | 30.0 | 418.0 | 36.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 599.0 | | | | | | | | | |

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adj Base and ConfComm**

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| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| State Public Domain & Public Access (continued) | | | | | | | | | | | | | |
| RS 2477/Navigability Assertions and Litigation Support (continued) | | | | | | | | | | | | | |
| AMD: Transfer Natural Resource Specialist II PCN 10-1770 from Land Acquisition and Title Defense | ConfComm | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions | ConfComm | ATrIn | 73.0 | 73.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 73.0 | | | | | | | | | | | | | |
| Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee | ConfComm | Dec | -75.7 | -75.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (OtDp) -75.7 | | | | | | | | | | | | | |
| Consolidate Allocations - to new Mining, Land & Water Allocation | ConfComm | TrOut | -1,054.3 | -244.3 | -46.5 | -720.5 | -43.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) -1,054.3 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -358.0 | -132.0 | -16.5 | -202.5 | -7.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -358.0 | -132.0 | -16.5 | -202.5 | -7.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| *** Agency Difference *** | | | 4,985.1 | 960.5 | 346.8 | 3,415.6 | 262.2 | 0.0 | 0.0 | 0.0 | -25 | 0 | 0 |
| **** All Agencies Difference **** | | | 4,985.1 | 960.5 | 346.8 | 3,415.6 | 262.2 | 0.0 | 0.0 | 0.0 | -25 | 0 | 0 |

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.