

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Gas Pipeline Coordinator's Office</b>													
AGIA Public Information and Participation	GovAmd+	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	GovAmd+	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Coordinator's Office Staff and Capacity	ConfComm	IncOTI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	GovAmd+	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
AGIA Contractors/Consultants	ConfComm	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
<b>* Allocation Difference *</b>			<b>-377.5</b>	<b>0.0</b>	<b>-95.5</b>	<b>-186.5</b>	<b>-95.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>													
Consolidate Allocations - from	ConfComm	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental IT Chargeback													
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (OtDp)			0.1										
Consolidate Allocations - from Human	ConfComm	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
Resources Chargeback													
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (OtDp)			377.7										
<b>* Allocation Difference *</b>			<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
Consolidate Allocations - from DNR Facilities	ConfComm	TrIn	2,797.7	0.0	0.0	2,797.7	0.0	0.0	0.0	0.0	0	0	0
Rent/ Chargeback													
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities	ConfComm	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance Allocation													
1007 I/A Rcpts (OtDp)			300.0										
Incorporate partial FY11 distribution of fuel	ConfComm	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
trigger in FY12 base. Trigger start point moves													
from \$50 to \$64.													
1004 Gen Fund (UGF)			4.3										
<b>* Allocation Difference *</b>			<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Land Office</b>													
Reorganization of the MH Trust Land Office	ConfComm	Inc	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
staffing structure to optimize investments													
1092 MHTAAR (OtnDp)			498.7										
Reduce increment and PCN from the Mental	ConfComm	Dec	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Health Trust Land Office													
1092 MHTAAR (OtnDp)			-112.0										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Land Office (continued)</b>													
* Allocation Difference *			386.7	386.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			4,947.3	386.7	-95.5	4,751.6	-95.5	0.0	0.0	0.0	2	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
AGIA Commercial Monitor and Advisor	GovAmd+	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	ConfComm	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Consolidate Allocations - from Mining and Land Development	ConfComm	TrIn	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,938.7										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (OtDp)			175.9										
1055 IA/OIL HAZ (OtDp)			21.3										
1105 PF Gross (OtnDp)			1,750.7										
1108 Stat Desig (OtnDp)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	ConfComm	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										
Consolidate Allocations - from Land Sales and Municipal Entitlements	ConfComm	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (OtDp)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	ConfComm	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (OtDp)			72.3										
Consolidate Allocations - from Water Development Allocation	ConfComm	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (OtDp)			68.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Consolidate Allocations - from Water Development Allocation (continued)													
1061 CIP Rcpts (OtDp)			4.2										
1108 Stat Desig (OtnDp)			120.3										
Consolidate Allocations - from Director's Office/ Mining, Land & Water	ConfComm	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			424.7										
1007 I/A Rcpts (OtDp)			35.2										
Mine Reclamation Bond Claims	ConfComm	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (OtnDp)			50.0										
General Reclamation Bond Claims	ConfComm	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (OtnDp)			25.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>25,480.1</b>	<b>20,360.3</b>	<b>577.7</b>	<b>4,017.5</b>	<b>524.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>213</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	ConfComm	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	ConfComm	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
Division of Coastal & Ocean Management Suset													
1002 Fed Rcpts (Fed)			-2,679.0										
1003 G/F Match (UGF)			-1,672.6										
1007 I/A Rcpts (OtDp)			-95.5										
1061 CIP Rcpts (OtDp)			-244.6										
<b>* Allocation Difference *</b>			<b>-4,691.7</b>	<b>-3,150.2</b>	<b>-95.9</b>	<b>-1,404.4</b>	<b>-41.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20,795.9</b>	<b>17,210.1</b>	<b>481.8</b>	<b>2,620.6</b>	<b>483.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180</b>	<b>0</b>	<b>0</b>

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<b>Agriculture</b>													
<b>Agricultural Development</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program	GovAmd+	IncM	200.0	180.2	8.0	11.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	ConfComm	IncM	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Continuation of the Certified Seed Potato Program	ConfComm	Inc	120.0	90.1	4.0	5.9	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
<b>* Allocation Difference *</b>			<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>24.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4.4</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Consolidate Allocations - from Parks Management Allocation	ConfComm	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			2,845.7										
1005 GF/Prgm (DGF)			2,466.3										
1007 I/A Rcpts (OtDp)			594.6										
1061 CIP Rcpts (OtDp)			211.3										
1108 Stat Desig (OtnDp)			196.7										
1200 VehRntITax (DGF)			2,881.5										
Consolidate Allocations - from Parks & Recreation Access Allocation	ConfComm	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)			1,387.2										
1004 Gen Fund (UGF)			262.1										
1007 I/A Rcpts (OtDp)			536.8										
1061 CIP Rcpts (OtDp)			1,377.0										
1108 Stat Desig (OtnDp)			110.8										
1216 Boat Rcpts (OtnDp)			200.0										
Transfer fuel trigger funding from Parks Management to reflect structure change.	ConfComm	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.5										

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
* Allocation Difference *			13,118.5	9,634.4	309.6	2,157.0	484.6	517.9	15.0	0.0	83	34	48
<b>Parks Management</b>													
	ConfComm	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
			1004 Gen Fund (UGF)	24.5									
	ConfComm	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer fuel trigger funding to Parks Management & Access to reflect structure change.													
			1004 Gen Fund (UGF)	-24.5									
	ConfComm	TrOut	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
Consolidate Allocations - to new Parks Management & Access Allocation													
			1002 Fed Rcpts (Fed)	-24.0									
			1004 Gen Fund (UGF)	-2,845.7									
			1005 GF/Prgm (DGF)	-2,466.3									
			1007 I/A Rcpts (OtDp)	-594.6									
			1061 CIP Rcpts (OtDp)	-211.3									
			1108 Stat Desig (OtnDp)	-196.7									
			1200 VehRntlTax (DGF)	-2,881.5									
* Allocation Difference *			-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
<b>Parks &amp; Recreation Access</b>													
	ConfComm	TrOut	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
Consolidate Allocations - to new Parks Management & Access Allocation													
			1002 Fed Rcpts (Fed)	-1,387.2									
			1004 Gen Fund (UGF)	-262.1									
			1007 I/A Rcpts (OtDp)	-536.8									
			1061 CIP Rcpts (OtDp)	-1,377.0									
			1108 Stat Desig (OtnDp)	-110.8									
			1216 Boat Rcpts (OtnDp)	-200.0									
* Allocation Difference *			-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
** Appropriation Difference **			24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
	ConfComm	TrIn	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects													
			1002 Fed Rcpts (Fed)	262.7									
			1061 CIP Rcpts (OtDp)	460.5									
	ConfComm	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
			1004 Gen Fund (UGF)	19.0									

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<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
* Allocation Difference *			742.2	673.2	0.0	48.6	20.4	0.0	0.0	0.0	0	5	0
** Appropriation Difference **			742.2	673.2	0.0	48.6	20.4	0.0	0.0	0.0	0	5	0
<b>Resource Development</b>													
<b>Mining and Land Development</b>													
Mine Reclamation Bond Claims	GovAmd+	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (OtnDp)			50.0										
General Reclamation Bond Claims	GovAmd+	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (OtnDp)			25.0										
Guide Concession Area Program	GovAmd+	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	GovAmd+	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	ConfComm	IncOTI	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
AMD: Improve Efficiency of Land and Water Use Application Process	GovAmd+	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
Consolidate Allocations - to new Mining, Land & Water Allocation	ConfComm	TrOut	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,938.7										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Otdp)			-175.9										
1055 IA/OIL HAZ (Otdp)			-21.3										
1105 PF Gross (OtnDp)			-1,750.7										
1108 Stat Desig (OtnDp)			-130.0										
1154 Shore Fish (DGF)			-325.0										
CC: Improve Efficiency of Land and Water Use Application Process	ConfComm	IncOTI	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
* Allocation Difference *			-13,789.1	-11,168.7	-277.5	-2,010.8	-332.1	0.0	0.0	0.0	-115	0	0
<b>Land Sales &amp; Municipal Entitlements</b>													
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	GovAmd+	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	ConfComm	IncOTI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										

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<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Land Sales &amp; Municipal Entitlements (continued)</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	ConfComm	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1061 CIP Rcpts (OtDp)			-413.9										
1153 State Land (DGF)			-5,323.5										
<b>* Allocation Difference *</b>			<b>-5,737.4</b>	<b>-4,754.4</b>	<b>-181.5</b>	<b>-742.2</b>	<b>-59.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52</b>	<b>0</b>	<b>0</b>
<b>Land Acquisition &amp; Title Defense</b>													
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	GovAmd+	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	ConfComm	IncOTI	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Consolidate Allocations - to New Mining, Land & Water Allocation	ConfComm	TrOut	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-1.8										
1004 Gen Fund (UGF)			-2,450.8										
1007 I/A Rcpts (OtDp)			-72.3										
<b>* Allocation Difference *</b>			<b>-2,524.9</b>	<b>-2,091.4</b>	<b>-14.1</b>	<b>-364.3</b>	<b>-55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	ConfComm	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (OtDp)			-68.2										
1061 CIP Rcpts (OtDp)			-4.2										
1108 Stat Desig (OtnDp)			-120.3										
<b>* Allocation Difference *</b>			<b>-2,033.0</b>	<b>-1,798.1</b>	<b>-52.4</b>	<b>-151.2</b>	<b>-31.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-17</b>	<b>0</b>	<b>0</b>
<b>Director's Office/Mining, Land, &amp; Water</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	ConfComm	TrOut	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-424.7										
1007 I/A Rcpts (OtDp)			-35.2										
<b>* Allocation Difference *</b>			<b>-459.9</b>	<b>-388.4</b>	<b>-20.7</b>	<b>-37.0</b>	<b>-13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Non-Emergency Hazard Mitigation Projects</b>													
Consolidate Allocations - to Fire Suppression Preparedness	ConfComm	TrOut	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-262.7										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Non-Emergency Hazard Mitigation Projects (continued)</b>													
Consolidate Allocations - to Fire Suppression Preparedness (continued)													
			1061 CIP Rcpts (OtDp)	-460.5									
<b>* Allocation Difference *</b>				-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0	-5	0
<b>Interdepartmental Information Technology Chargeback</b>													
Consolidate Allocations - to new													
	ConfComm	TrOut		-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
			1004 Gen Fund (UGF)	-906.5									
			1061 CIP Rcpts (OtDp)	-0.1									
<b>* Allocation Difference *</b>				-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0	0	0
<b>Human Resources Chargeback</b>													
Consolidate Allocations - to new													
	ConfComm	TrOut		-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0	0	0
Interdepartmental Chargebacks Allocation													
			1004 Gen Fund (UGF)	-551.8									
			1007 I/A Rcpts (OtDp)	-377.7									
<b>* Allocation Difference *</b>				-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Consolidate Allocations - to new Facilities Allocation													
	ConfComm	TrOut		-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,797.7									
<b>* Allocation Difference *</b>				-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0	0	0
<b>Facilities Maintenance</b>													
Consolidate Allocations - to new Facilities Allocation													
	ConfComm	TrOut		-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (OtDp)	-300.0									
<b>* Allocation Difference *</b>				-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-30,201.3	-20,874.2	-546.2	-8,268.9	-512.0	0.0	0.0	0.0	-211	-5
<b>State Public Domain &amp; Public Access</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions													
	ConfComm	ATrIn		73.0	73.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	73.0									
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee													
	ConfComm	Dec		-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (OtDp)	-75.7									
Consolidate Allocations - to new Mining, Land & Water Allocation													
	ConfComm	TrOut		-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-1,054.3									



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Public Domain &amp; Public Access (continued)</b>													
<b>RS 2477/Navigability Assertions and Litigation Support (continued)</b>													
* Allocation Difference *			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-4,724.0	-2,851.2	-206.4	-1,539.7	-126.7	0.0	0.0	0.0	-31	0	0
**** All Agencies Difference ****			-4,724.0	-2,851.2	-206.4	-1,539.7	-126.7	0.0	0.0	0.0	-31	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY12 Conference Committee)** - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.