

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources</b>												
<b>Alaska Coastal and Ocean Management</b>												
	(HB 106) COASTAL MANAGEMENT PROGRAM											
	1002 Fed Rcpts (Fed)	4,039.0										
	1003 G/F Match (UGF)	1,672.6										
	1004 Gen Fund (UGF)	664.1										
	1007 I/A Rcpts (OtDp)	95.5										
	1061 CIP Rcpts (OtDp)	244.6										
	<b>* Allocation Total *</b>	<b>6,715.8</b>	<b>3,260.0</b>	<b>251.6</b>	<b>3,144.4</b>	<b>59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>6,715.8</b>	<b>3,260.0</b>	<b>251.6</b>	<b>3,144.4</b>	<b>59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>												
<b>North Latitude Plant Material Center</b>												
	(HB 97) EXTEND INVASIVE PLANTS LAW											
	1004 Gen Fund (UGF)	101.1										
	<b>* Allocation Total *</b>	<b>101.1</b>	<b>85.1</b>	<b>5.0</b>	<b>5.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>101.1</b>	<b>85.1</b>	<b>5.0</b>	<b>5.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>6,816.9</b>	<b>3,345.1</b>	<b>256.6</b>	<b>3,149.4</b>	<b>65.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>6,816.9</b>	<b>3,345.1</b>	<b>256.6</b>	<b>3,149.4</b>	<b>65.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>

## Column Definitions

**NewLegis (FY12 New Legislation)** - FY12 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.