

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Administration**

|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Legal and Advocacy Services</b>              |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Office of Public Advocacy</b>                |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| (SB 58) INCREASING NUMBER OF SUPERIOR CT JUDGES | FisNot        | 232.4                | 181.7                | 4.1    | 30.2     | 3.0         | 13.4              | 0.0    | 0.0  | 2   | 0   | 0   |
| 1004 Gen Fund (UGF)                             |               | 232.4                |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Total *                            |               | 232.4                | 181.7                | 4.1    | 30.2     | 3.0         | 13.4              | 0.0    | 0.0  | 2   | 0   | 0   |
| <b>Public Defender Agency</b>                   |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| (SB 58) INCREASING NUMBER OF SUPERIOR CT JUDGES | FisNot        | 232.4                | 181.7                | 4.1    | 30.2     | 3.0         | 13.4              | 0.0    | 0.0  | 2   | 0   | 0   |
| 1004 Gen Fund (UGF)                             |               | 232.4                |                      |        |          |             |                   |        |      |     |     |     |
| * Allocation Total *                            |               | 232.4                | 181.7                | 4.1    | 30.2     | 3.0         | 13.4              | 0.0    | 0.0  | 2   | 0   | 0   |
| ** Appropriation Total **                       |               | 464.8                | 363.4                | 8.2    | 60.4     | 6.0         | 26.8              | 0.0    | 0.0  | 4   | 0   | 0   |
| *** Agency Total ***                            |               | 464.8                | 363.4                | 8.2    | 60.4     | 6.0         | 26.8              | 0.0    | 0.0  | 4   | 0   | 0   |
| **** All Agencies Total ****                    |               | 464.8                | 363.4                | 8.2    | 60.4     | 6.0         | 26.8              | 0.0    | 0.0  | 4   | 0   | 0   |

## Column Definitions

**NewLegis (FY12 New Legislation)** - FY12 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.