

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12	GovAmd+	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1188 Fed Unstr (Fed)			2,664.4										
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	GovAmd+	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	GovAmd+	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										
* Allocation Difference *			-181.8	0.0	0.0	0.0	0.0	0.0	-181.8	0.0	0	0	0
** Appropriation Difference **			-181.8	0.0	0.0	0.0	0.0	0.0	-181.8	0.0	0	0	0
Education Support Services													
Executive Administration													
Executive Travel Reduction	ConfComm	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
* Allocation Difference *			-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce General Fund Support in Administrative Services	ConfComm	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
** Appropriation Difference **			-103.3	0.0	-18.3	0.0	0.0	0.0	0.0	-85.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Support for School Health and Safety Coordinator	GovAmd+	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
CC: Support for School Health and Safety Coordinator	ConfComm	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
1007 I/A Rcpts (OtDp)			40.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	GovAmd+	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
CC: MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
CC: MH Trust: Gov Cncl - Grant 180.07 AK													
Autism Resource Center (continued)													
			1037 GF/MH (UGF)	38.0									
			1092 MHTAAR (OtnDp)	112.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
	GovAmd+	Inc	State System of Support - Content Coaches and School District Trustee Funding	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	400.0									
	ConfComm	IncOTI	State System of Support - Content Coaches and School District Trustee Funding	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	400.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
	ConfComm	Dec	Delete Uncollectible Inter-Agency Receipts	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (OtDp)	-600.0									
	ConfComm	Dec	Reduce Statewide Mentoring Program General Fund Support	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
	ConfComm	Inc	CC: Add back a portion of Statewide Mentoring Program General Fund Support	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,250.0									
			* Allocation Difference *	-1,350.0	0.0	0.0	-1,350.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	GovAmd+	IncM	Pre-K Program Funding	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
	ConfComm	IncM	CC: Pre-K Program Funding	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
	ConfComm	IncOTI	CC: Pre-K Program Funding	700.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
			1004 Gen Fund (UGF)	700.0									
	ConfComm	Inc	Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			1004 Gen Fund (UGF)	300.0									
	ConfComm	Inc	Best Beginnings	380.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
			1004 Gen Fund (UGF)	380.0									
	ConfComm	Dec	CC: Reduce Best Beginnings	-180.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-180.0									
			* Allocation Difference *	200.0	0.0	0.0	0.0	0.0	-100.0	300.0	0	0	0
			** Appropriation Difference **	-1,150.0	0.0	0.0	-1,350.0	0.0	-100.0	300.0	0	0	0

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Commissions and Boards													
Alaska State Council on the Arts													
Fully Match Federal Funds for Artists in Schools Program	ConfComm	Inc	87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
1003 G/F Match (UGF)			87.5										
* Allocation Difference *			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
** Appropriation Difference **			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	51.5	0.0	0.0	51.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.5										
* Allocation Difference *			51.5	0.0	0.0	51.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			51.5	0.0	0.0	51.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AlaskAdvantage Education Grant Funding	GovAmd+	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: AlaskAdvantage Education Grant Funding	ConfComm	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
** Appropriation Difference **			1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards - FY11 Graduation Class	GovAmd+	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
CC: Alaska Performance Scholarship Awards - FY11 Graduation Class	ConfComm	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,000.0										
* Allocation Difference *			-2,221.9	0.0	0.0	0.0	0.0	0.0	-2,221.9	0.0	0	0	0
** Appropriation Difference **			-2,221.9	0.0	0.0	0.0	0.0	0.0	-2,221.9	0.0	0	0	0
*** Agency Difference ***			-1,618.0	0.0	-18.3	-1,298.5	0.0	0.0	-516.2	215.0	0	0	0
**** All Agencies Difference ****			-1,618.0	0.0	-18.3	-1,298.5	0.0	0.0	-516.2	215.0	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.