

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm**

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|---|
| Numbers and Language Differences Agencies: Labor |
|---|

Agency: Department of Labor and Workforce Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Business Partnerships | | | | | | | | | | | | | |
| Business Services | | | | | | | | | | | | | |
| Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program | GovAmd+ | Inc | 1,000.0 | 99.5 | 5.5 | 195.0 | 0.0 | 0.0 | 700.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| Implement a Career and Technical Education Plan & Grant Program | ConfComm | Inc | 1,250.0 | 99.5 | 5.5 | 195.0 | 0.0 | 0.0 | 950.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,250.0 | | | | | | | | | | |
| Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| 1054 STEP (DGF) | | | 150.0 | | | | | | | | | | |
| CC: Reduce Funding for the Career and Technical Education Plan & Grant Program | ConfComm | Dec | -625.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -625.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -625.0 | | | | | | | | | | |
| * Allocation Difference * | | | -375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | -625.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | -625.0 | -1 | 0 | 0 |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Alaska Vocational Technical Center | | | | | | | | | | | | | |
| Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program | GovAmd+ | Inc | 326.8 | 216.0 | 0.0 | 85.8 | 25.0 | 0.0 | 0.0 | 0.0 | 0 | 2 | 0 |
| 1004 Gen Fund (UGF) | | | 226.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 100.0 | | | | | | | | | | |
| To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses | GovAmd+ | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | 300.0 | | | | | | | | | | |
| To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses | ConfComm | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (OtnDp) | | | 300.0 | | | | | | | | | | |
| Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64. | ConfComm | Inc | 31.8 | 0.0 | 0.0 | 31.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 31.8 | | | | | | | | | | |
| * Allocation Difference * | | | -295.0 | -216.0 | 0.0 | -54.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | 0 |
| ** Appropriation Difference ** | | | -295.0 | -216.0 | 0.0 | -54.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | -2 | 0 |
| *** Agency Difference *** | | | -670.0 | -216.0 | 0.0 | -54.0 | -25.0 | 0.0 | 250.0 | -625.0 | -1 | -2 | 0 |
| **** All Agencies Difference **** | | | -670.0 | -216.0 | 0.0 | -54.0 | -25.0 | 0.0 | 250.0 | -625.0 | -1 | -2 | 0 |

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.