

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	GovAmd+	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF)			1,000.0										
Implement a Career and Technical Education Plan & Grant Program	ConfComm	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										
CC: Reduce Funding for the Career and Technical Education Plan & Grant Program	ConfComm	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1004 Gen Fund (UGF)			-625.0										
* Allocation Difference *			-375.0	0.0	0.0	0.0	0.0	0.0	250.0	-625.0	-1	0	0
** Appropriation Difference **			-375.0	0.0	0.0	0.0	0.0	0.0	250.0	-625.0	-1	0	0
Alaska Vocational Technical Center													
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Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	GovAmd+	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF)			226.8										
1005 GF/Prgm (DGF)			100.0										
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (OtnDp)			300.0										
To Receive Cook Inlet Tribal Council Grant Support for Medical Program Lease Expenses	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (OtnDp)			300.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	ConfComm	Inc	31.8	0.0	0.0	31.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.8										
* Allocation Difference *			-295.0	-216.0	0.0	-54.0	-25.0	0.0	0.0	0.0	0	-2	0
** Appropriation Difference **			-295.0	-216.0	0.0	-54.0	-25.0	0.0	0.0	0.0	0	-2	0
*** Agency Difference ***			-670.0	-216.0	0.0	-54.0	-25.0	0.0	250.0	-625.0	-1	-2	0
**** All Agencies Difference ****			-670.0	-216.0	0.0	-54.0	-25.0	0.0	250.0	-625.0	-1	-2	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.