Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Alaska Children's Trust Grant Account												
Five percent POMV transfer from principal to the grants account	Lang	399.3	0.0	0.0	0.0	0.0	0.0	399.3	0.0	0	0	0
1099 ChildTrPrn (DGF) 399.3												
FY2012 Net receipts from birth certificates, marriage certificates and vehicle plates	Lang	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
1108 Stat Desig (OtnDp) 26.2												
* Allocation Total *		425.5	0.0	0.0	0.0	0.0	0.0	425.5	0.0	0	0	0
Crime Victim Compensation Fund												
FY11 Conference Committee	LangCC	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
1005 GF/Prgm (DGF) 21.0												
Reverse FY11 Funding	OTI	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	-21.0	0	0	0
1005 GF/Prgm (DGF) -21.0												
FY12 donations and recoveries	Lang	27.1	0.0	0.0	0.0	0.0	0.0	0.0	27.1	0	0	0
1005 GF/Prgm (DGF) 27.1												
Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund	Lang	1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
1171 PFD Crim (DGF) 1,648.6												
* Allocation Total *		1,675.7	0.0	0.0	0.0	0.0	0.0	0.0	1,675.7	0	0	0
Disaster Relief Fund												
FY11 Conference Committee	LangCC	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed) 9,000.0												
1004 Gen Fund (UGF) 7,500.0												
Reverse FY11 Funding	OTI	-16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,500.0	0	0	0
1002 Fed Rcpts (Fed) -9,000.0												
1004 Gen Fund (UGF) -7,500.0												
FY2012 Funding	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed) 9,000.0												
1004 Gen Fund (UGF) 7,500.0												
* Allocation Total *		16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Local Government Support												
FY11 Conference Committee	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0												
Reverse FY2011 Funding	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -60,000.0												
FY 2012 Funding	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0												
* Allocation Total *		60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
Oil and Gas Tax Credit Fund												
FY11 Conference Committee	LangCC	180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
1004 Gen Fund (UGF) 180,000.0												
Section 27(d) Ch 41 SLA 2010: increase open-ended projection of FY2011 credits to $430 million. 9/30/2010	MisAdj	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
1004 Gen Fund (UGF) 250,000.0												

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)												
Oil and Gas Tax Credit Fund (continued)												
Reverse FY2011 Funding	OTI	-430,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-430,000.0	0	0	0
1004 Gen Fund (UGF) -430,000.0												
FY 2012 Funding	Lang	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF) 400,000.0												
* Allocation Total *		400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
Trauma Care Fund												
FY2011 Funding - SLA2010 Ch 43 (SB230) Sec 23(d) p. 58 l. 29	Special	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF) 2,500.0												
FY2011 Funding - SLA2010 Ch 43 (SB230) Sec 23(d) p. 58 l. 29	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
1004 Gen Fund (UGF) -2,500.0												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		478,601.2	0.0	0.0	0.0	0.0	0.0	60,425.5	418,175.7	0	0	0
Caps spent as duplicated funds												
Alaska Clean Water Fund												
FY11 Conference Committee	LangCC	15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	15,660.0	0	0	0
1002 Fed Rcpts (Fed) 12,960.0												
1144 CWF Bond (OtDp) 2,700.0												
Reverse FY2011 Funding	OTI	-15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,660.0	0	0	0
1002 Fed Rcpts (Fed) -12,960.0												
1144 CWF Bond (OtDp) -2,700.0												
FY2012 Funding	Lang	14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	14,145.0	0	0	0
1002 Fed Rcpts (Fed) 11,706.2												
1144 CWF Bond (OtDp) 2,438.8												
* Allocation Total *		14,145.0	0.0	0.0	0.0	0.0	0.0	0.0	14,145.0	0	0	0
Alaska Drinking Water Fund												
FY11 Conference Committee	LangCC	13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	13,092.2	0	0	0
1002 Fed Rcpts (Fed) 10,129.2												
1159 DWF Bond (OtDp) 2,963.0												
Reverse FY2011 Funding	OTI	-13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	-13,092.2	0	0	0
1002 Fed Rcpts (Fed) -10,129.2												
1159 DWF Bond (OtDp) -2,963.0												
FY2012 Funding	Lang	12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	12,080.0	0	0	0
1002 Fed Rcpts (Fed) 9,365.4												
1159 DWF Bond (OtDp) 2,714.6												
* Allocation Total *		12,080.0	0.0	0.0	0.0	0.0	0.0	0.0	12,080.0	0	0	0
Election Fund												
FY2011 Funding - SLA2010 Ch 43 (SB230) Sec 23(b) p. 158 l. 21	Special	2,975.0	0.0	0.0	0.0	0.0	0.0	0.0	2,975.0	0	0	0
1002 Fed Rcpts (Fed) 1,425.0												
1004 Gen Fund (UGF) 1,550.0												

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps spent as duplicated funds (continued)												
Election Fund (continued)												
FY2011 Funding	OTI	-2,975.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,975.0	0	0	0
1002 Fed Rcpts (Fed) -1,425.0												
1004 Gen Fund (UGF) -1,550.0												
FY2012 Funding	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1002 Fed Rcpts (Fed) 100.0												
* Allocation Total *		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
* * Appropriation Total * *		26,325.0	0.0	0.0	0.0	0.0	0.0	0.0	26,325.0	0	0	0
* * * Agency Total * * *		504,926.2	0.0	0.0	0.0	0.0	0.0	60,425.5	444,500.7	0	0	0
* * * * All Agencies Total * * * *		504,926.2	0.0	0.0	0.0	0.0	0.0	60,425.5	444,500.7	0	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.