

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
NewLegis Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Pioneer Homes												
(HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		158.4										
1005 GF/Prgm (DGF)		-158.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Adult Public Assistance												
(HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	FisNot	105.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.0										
* Allocation Total *		105.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0	0	0
Senior Benefits Payment Program												
(HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		105.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0	0	0
Medicaid Services												
Senior and Disabilities Medicaid Services												
(HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	FisNot	519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		259.5										
1003 G/F Match (UGF)		259.5										
* Allocation Total *		519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
** Appropriation Total **		519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
*** Agency Total ***		624.0	0.0	0.0	0.0	0.0	0.0	624.0	0.0	0	0	0
**** All Agencies Total ****		624.0	0.0	0.0	0.0	0.0	0.0	624.0	0.0	0	0	0

Column Definitions

NewLegis (FY12 New Legislation) - FY12 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.