

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
New Kotzebue Attorney due to increased workload and move toward parity with number of public defender attorneys	GovAmd+	Inc	210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.0										
3/4 funding for new Kotzebue Attorney due to increased workload and move toward parity with number of public defenders	ConfComm	Inc	157.5	127.5	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			157.5										
* Allocation Difference *			-52.5	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System	ConfComm	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Medicaid Fraud Investigators	GovAmd+	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
Full Federal/3/4 GF Match Funding for Medicaid Fraud Investigators	ConfComm	Inc	421.9	271.9	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			84.4										
* Allocation Difference *			-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-77.3	-80.6	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
AMD: Palmer Child Protection Attorney and Paralegal	GovAmd+	Inc	350.0	303.0	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
3/4 funding for Palmer Child Protection Attorney and Paralegal	ConfComm	Inc	262.5	215.5	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.5										
* Allocation Difference *			-87.5	-87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
New Paralegal Position to assist with backlog of restitution owed to victims in criminal cases	GovAmd+	Inc	140.0	70.0	0.0	70.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			140.0										

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Civil Division (continued)													
Collections and Support (continued)													
3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	ConfComm	Inc	105.0	50.0	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 105.0													
* Allocation Difference *			-35.0	-20.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Outside Counsel for EPA Related Work	GovAmd+	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0													
* Allocation Difference *			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts	GovAmd+	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,700.0													
CC: Gas Pipeline Outside Counsel & Experts	ConfComm	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Add Public Records Attorney	GovAmd+	Inc	210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 210.0													
* Allocation Difference *			-210.0	-180.0	-2.0	-25.0	-2.0	-1.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,207.5	-287.5	-2.0	-915.0	-2.0	-1.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,284.8	-368.1	-2.0	-911.7	-2.0	-1.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-1,284.8	-368.1	-2.0	-911.7	-2.0	-1.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.