

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
ConfComm Column**

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated												
Fuel Branch-Wide Unallocated												
FY11 Conference Committee	LangCC	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27,000.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Administration	ATrOut	-20.5	0.0	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military and Veterans Affairs	ATrOut	-294.6	0.0	0.0	-294.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-294.6										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections	ATrOut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Education	ATrOut	-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation	ATrOut	-67.7	0.0	0.0	-67.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-67.7										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game	ATrOut	-69.9	0.0	0.0	-69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-69.9										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health and Social Services	ATrOut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor	ATrOut	-31.8	0.0	0.0	-31.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.8										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources	ATrOut	-61.2	0.0	0.0	-61.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.2										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Public Safety	ATrOut	-246.5	0.0	0.0	-246.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-246.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation	ATrOut	-10,091.3	0.0	0.0	-10,091.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,091.3										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to University of Alaska	ATrOut	-1,485.0	0.0	0.0	-1,485.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,485.0										
Increase fuel trigger to \$28 million total based on December 1, 2010 price of \$78.80/bbl	MisAdj	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2011 Funding	OTI	-14,500.0	0.0	0.0	-14,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14,500.0										
FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.	Lang	19,000.0	0.0	0.0	19,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19,000.0										

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
ConfComm Column**

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated (continued)												
Fuel Branch-Wide Unallocated (continued)												
FY12 fuel trigger allocation based on Spring Forecast price of \$94.70 (up from \$82.67/bbl)	Lang	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12,000.0										
* Allocation Total *		31,000.0	0.0	0.0	31,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		31,000.0	0.0	0.0	31,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		31,000.0	0.0	0.0	31,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		31,000.0	0.0	0.0	31,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.