

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Public Education Fund (Savings) (AS. 14.17.300)													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	GovAmd+	MisAdj	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			2,664.4										
Reduce PEF deposit so balance is \$11 million (1%) above projected FY13 costs.	ConfComm	Lang	-46,996.9	0.0	0.0	0.0	0.0	0.0	-46,996.9	0.0	0	0	0
1004 Gen Fund (UGF)			-46,996.9										
* Allocation Difference *			-49,661.3	0.0	0.0	0.0	0.0	0.0	-49,661.3	0.0	0	0	0
Railbelt Energy Fund													
FY2012 Draw for Susitna Hydro Project	GovAmd+	Dec	-65,731.1	0.0	0.0	0.0	0.0	0.0	0.0	-65,731.1	0	0	0
1012 Rail Enrgy (UGF)			-65,731.1										
* Allocation Difference *			65,731.1	0.0	0.0	0.0	0.0	0.0	0.0	65,731.1	0	0	0
** Appropriation Difference **			16,069.8	0.0	0.0	0.0	0.0	0.0	-49,661.3	65,731.1	0	0	0
Undesignated Savings (UGF)													
AHFC Subsidiary Fund													
FY2012 Draw for AGIA Reimbursement Fund (a capital system transfer)	GovAmd+	MisAdj	-160,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-160,000.0	0	0	0
1213 AHCC (UGF)			-160,000.0										
FY2012 Draw for renewable energy grant fund (a capital system transfer)	GovAmd+	MisAdj	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
1213 AHCC (UGF)			-25,000.0										
FY2012 Draw for various capital projects (appropriations appear in capital budget)	GovAmd+	MisAdj	-110,360.3	0.0	0.0	0.0	0.0	0.0	0.0	-110,360.3	0	0	0
1213 AHCC (UGF)			-110,360.3										
AMD: Reduce Draw - Fund Source Change for Skagway City Dock Improvements	GovAmd+	MisAdj	3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
1213 AHCC (UGF)			3,018.2										
* Allocation Difference *			292,342.1	0.0	0.0	0.0	0.0	0.0	0.0	292,342.1	0	0	0
** Appropriation Difference **			292,342.1	0.0	0.0	0.0	0.0	0.0	0.0	292,342.1	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
Deposit FY07 through FY12 GF punitive damage awards	ConfComm	Lang	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
*** Agency Difference ***			308,531.9	0.0	0.0	0.0	0.0	0.0	-49,661.3	358,193.2	0	0	0
**** All Agencies Difference ****			308,531.9	0.0	0.0	0.0	0.0	0.0	-49,661.3	358,193.2	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.