

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 12Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
Economic Development													
Sec 24(b), SB 46 - Funding for testing seed potatoes through UAF plant materials lab in FY12 and FY13	12Budget	MultiYr	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
Sec 54, SB 46 - Repeal matching funds for tourism marketing that were appropriated in the operating budget (HB 108).	12Budget	Special	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,000.0										
* Allocation Difference *			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
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Ch. XX, SLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	12Budget	FisNot	1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other)			1,125.0										
* Allocation Difference *			1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
** Appropriation Difference **			1,125.0	1,125.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
Ch. XX, SLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY	12Budget	FisNot	1,763.0	0.0	0.0	1,350.0	0.0	413.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,763.0										
* Allocation Difference *			1,763.0	0.0	0.0	1,350.0	0.0	413.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,763.0	0.0	0.0	1,350.0	0.0	413.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,512.0	1,125.0	0.0	-7,050.0	0.0	413.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			-5,512.0	1,125.0	0.0	-7,050.0	0.0	413.0	0.0	0.0	8	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.