

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 12Budget**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Certificates of Participation													
The Governor vetoed a portion of the FY12 appropriation for COPs due to debt defeasance in SB 46	12Budget	Veto	-1,042.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,042.7	0	0	0
1004 Gen Fund (UGF)			-1,042.7										
Sec 17(b), SB 46 Defeasance of COPS	12Budget	Special	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24,000.0										
* Allocation Difference *			22,957.3	0.0	0.0	24,000.0	0.0	0.0	0.0	-1,042.7	0	0	0
General Obligation Bonds													
Governor vetoed FY12 funding for Series 2011A bonds due to debt defeasance in SB 46	12Budget	Veto	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Municipal Jail Construction Reimbursement													
Governor vetoed FY12 Funding for the Anchorage Jail due to debt defeasance in SB 46	12Budget	Veto	-1,091.8	0.0	0.0	-1,091.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,091.8										
Sec 17(a), SB 46 Defeasance of series 2005 lease revenue bonds for the Anchorage Jail	12Budget	Special	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,000.0										
* Allocation Difference *			23,908.2	0.0	0.0	23,908.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			36,865.5	0.0	0.0	47,908.2	0.0	0.0	0.0	-11,042.7	0	0	0
*** Agency Difference ***			36,865.5	0.0	0.0	47,908.2	0.0	0.0	0.0	-11,042.7	0	0	0
**** All Agencies Difference ****			36,865.5	0.0	0.0	47,908.2	0.0	0.0	0.0	-11,042.7	0	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.