

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 12Budget**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Certificates of Participation</b>													
The Governor vetoed a portion of the FY12 appropriation for COPs due to debt defeasance in SB 46	12Budget	Veto	-1,042.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,042.7	0	0	0
1004 Gen Fund (UGF)			-1,042.7										
Sec 17(b), SB 46 Defeasance of COPS	12Budget	Special	24,000.0	0.0	0.0	24,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24,000.0										
<b>* Allocation Difference *</b>			<b>22,957.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,042.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Obligation Bonds</b>													
Governor vetoed FY12 funding for Series 2011A bonds due to debt defeasance in SB 46	12Budget	Veto	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
<b>* Allocation Difference *</b>			<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
Governor vetoed FY12 Funding for the Anchorage Jail due to debt defeasance in SB 46	12Budget	Veto	-1,091.8	0.0	0.0	-1,091.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,091.8										
Sec 17(a), SB 46 Defeasance of series 2005 lease revenue bonds for the Anchorage Jail	12Budget	Special	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,000.0										
<b>* Allocation Difference *</b>			<b>23,908.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23,908.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>36,865.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,908.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11,042.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>36,865.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,908.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11,042.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>36,865.5</b>	<b>0.0</b>	<b>0.0</b>	<b>47,908.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11,042.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.