

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 12Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Gas Pipeline Coordinator's Office</b>													
AGIA Public Information and Participation	GovAmd+	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	GovAmd+	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Coordinator's Office Staff and Capacity	12Budget	IncOTI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	GovAmd+	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
AGIA Contractors/Consultants	12Budget	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
<b>* Allocation Difference *</b>			<b>-377.5</b>	<b>0.0</b>	<b>-95.5</b>	<b>-186.5</b>	<b>-95.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Chargebacks</b>													
Consolidate Allocations - from	12Budget	TrIn	906.6	0.0	0.0	906.6	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental IT Chargeback													
1004 Gen Fund (UGF)			906.5										
1061 CIP Rcpts (Other)			0.1										
Consolidate Allocations - from Human	12Budget	TrIn	929.5	0.0	0.0	929.5	0.0	0.0	0.0	0.0	0	0	0
Resources Chargeback													
1004 Gen Fund (UGF)			551.8										
1007 I/A Rcpts (Other)			377.7										
<b>* Allocation Difference *</b>			<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,836.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
Consolidate Allocations - from DNR Facilities	12Budget	TrIn	2,797.7	0.0	0.0	2,797.7	0.0	0.0	0.0	0.0	0	0	0
Rent/ Chargeback													
1004 Gen Fund (UGF)			2,797.7										
Consolidate Allocations - from Facilities	12Budget	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Maintenance Allocation													
1007 I/A Rcpts (Other)			300.0										
Incorporate partial FY11 distribution of fuel	12Budget	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
trigger in FY12 base. Trigger start point moves													
from \$51 to \$65.													
1004 Gen Fund (UGF)			4.3										
<b>* Allocation Difference *</b>			<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,102.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Land Office</b>													
Reorganization of the MH Trust Land Office	12Budget	Inc	498.7	498.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
staffing structure to optimize investments													
1092 MHTAAR (Other)			498.7										
Reduce increment and PCN from the Mental	12Budget	Dec	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Health Trust Land Office													
1092 MHTAAR (Other)			-112.0										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Land Office (continued)</b>													
* Allocation Difference *			386.7	386.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			4,947.3	386.7	-95.5	4,751.6	-95.5	0.0	0.0	0.0	2	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
AGIA Commercial Monitor and Advisor	GovAmd+	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	12Budget	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Consolidate Allocations - from Mining and Land Development	12Budget	TrIn	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,938.7										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from RS 2477/Navigability Assertions and Litigation Support	12Budget	TrIn	1,054.3	254.3	46.5	710.5	43.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			1,054.3										
Consolidate Allocations - from Land Sales and Municipal Entitlements	12Budget	TrIn	5,737.4	4,754.4	181.5	742.2	59.3	0.0	0.0	0.0	52	0	0
1061 CIP Rcpts (Other)			413.9										
1153 State Land (DGF)			5,323.5										
Consolidate Allocations - from Land Acquisition & Title Defense	12Budget	TrIn	2,524.9	2,091.4	14.1	364.3	55.1	0.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			2,450.8										
1007 I/A Rcpts (Other)			72.3										
Consolidate Allocations - from Water Development Allocation	12Budget	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (Other)			68.2										

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<b>Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Consolidate Allocations - from Water Development Allocation (continued)													
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			120.3										
Consolidate Allocations - from Director's Office/ Mining, Land & Water	12Budget	TrIn	459.9	388.4	20.7	37.0	13.8	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			424.7										
1007 I/A Rcpts (Other)			35.2										
Mine Reclamation Bond Claims	12Budget	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	12Budget	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	12Budget	Inc	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>25,480.1</b>	<b>20,360.3</b>	<b>577.7</b>	<b>4,017.5</b>	<b>524.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>213</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	12Budget	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	12Budget	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
<b>* Allocation Difference *</b>			<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
Division of Coastal & Ocean Management Suset	12Budget	Dec	-4,691.7	-3,150.2	-95.9	-1,404.4	-41.2	0.0	0.0	0.0	-33	0	0
1002 Fed Rcpts (Fed)			-2,679.0										
1003 G/F Match (UGF)			-1,672.6										
1007 I/A Rcpts (Other)			-95.5										
1061 CIP Rcpts (Other)			-244.6										
(HB 106) COASTAL MANAGEMENT PROGRAM	12Budget	FisNot	6,715.8	3,260.0	251.6	3,144.4	59.8	0.0	0.0	0.0	34	0	0
1002 Fed Rcpts (Fed)			4,039.0										
1003 G/F Match (UGF)			1,672.6										
1004 Gen Fund (UGF)			664.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Alaska Coastal and Ocean Management (continued)</b>													
(HB 106) COASTAL MANAGEMENT PROGRAM (continued)													
			1007 I/A Rcpts (Other)	95.5									
			1061 CIP Rcpts (Other)	244.6									
	12Budget	FisNot	<b>-6,715.8</b>	-3,260.0	-251.6	-3,144.4	-59.8	0.0	0.0	0.0	-34	0	0
MANAGEMENT PROGRAM													
			1002 Fed Rcpts (Fed)	-4,039.0									
			1003 G/F Match (UGF)	-1,672.6									
			1004 Gen Fund (UGF)	-664.1									
			1007 I/A Rcpts (Other)	-95.5									
			1061 CIP Rcpts (Other)	-244.6									
			<b>* Allocation Difference *</b>	<b>-4,691.7</b>	-3,150.2	-95.9	-1,404.4	-41.2	0.0	0.0	0.0	-33	0
			<b>** Appropriation Difference **</b>	<b>20,795.9</b>	17,210.1	481.8	2,620.6	483.4	0.0	0.0	0.0	180	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	12Budget	Inc	Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.4									
			<b>* Allocation Difference *</b>	<b>0.4</b>	0.0	0.0	0.4	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
	GovAmd+	IncM	Continuation of Certified Seed Potato Program	200.0	180.2	8.0	11.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
	12Budget	IncM	Continuation of Certified Seed Potato Program	100.0	90.1	4.0	5.9	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	12Budget	Inc	Continuation of the Certified Seed Potato Program	120.0	90.1	4.0	5.9	20.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	120.0									
	12Budget	Inc	Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.0									
	12Budget	FisNot	Ch. 3, SLA 2011 (HB 97) EXTEND INVASIVE PLANTS LAW	101.1	85.1	5.0	5.0	6.0	0.0	0.0	0.0	1	0
			1004 Gen Fund (UGF)	101.1									
			<b>* Allocation Difference *</b>	<b>125.1</b>	85.1	5.0	9.0	26.0	0.0	0.0	0.0	1	0
			<b>** Appropriation Difference **</b>	<b>125.5</b>	85.1	5.0	9.4	26.0	0.0	0.0	0.0	1	0

**Parks & Outdoor Recreation**

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access</b>													
Consolidate Allocations - from Parks Management Allocation	12Budget	TrIn	9,220.1	6,884.2	221.9	1,640.4	429.7	28.9	15.0	0.0	53	34	48
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			2,845.7										
1005 GF/Prgm (DGF)			2,466.3										
1007 I/A Rcpts (Other)			594.6										
1061 CIP Rcpts (Other)			211.3										
1108 Stat Desig (Other)			196.7										
1200 VehRntITax (DGF)			2,881.5										
Consolidate Allocations - from Parks & Recreation Access Allocation	12Budget	TrIn	3,873.9	2,750.2	87.7	492.1	54.9	489.0	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed)			1,387.2										
1004 Gen Fund (UGF)			262.1										
1007 I/A Rcpts (Other)			536.8										
1061 CIP Rcpts (Other)			1,377.0										
1108 Stat Desig (Other)			110.8										
1216 Boat Rcpts (Other)			200.0										
Transfer fuel trigger funding from Parks Management to reflect structure change.	12Budget	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.5										
<b>* Allocation Difference *</b>			<b>13,118.5</b>	<b>9,634.4</b>	<b>309.6</b>	<b>2,157.0</b>	<b>484.6</b>	<b>517.9</b>	<b>15.0</b>	<b>0.0</b>	<b>83</b>	<b>34</b>	<b>48</b>
<b>Parks Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	12Budget	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.5										
Transfer fuel trigger funding to Parks Management & Access to reflect structure change.	12Budget	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
Consolidate Allocations - to new Parks Management & Access Allocation	12Budget	TrOut	-9,220.1	-6,884.2	-221.9	-1,640.4	-429.7	-28.9	-15.0	0.0	-53	-34	-48
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-2,845.7										
1005 GF/Prgm (DGF)			-2,466.3										
1007 I/A Rcpts (Other)			-594.6										
1061 CIP Rcpts (Other)			-211.3										
1108 Stat Desig (Other)			-196.7										
1200 VehRntITax (DGF)			-2,881.5										
<b>* Allocation Difference *</b>			<b>-9,220.1</b>	<b>-6,884.2</b>	<b>-221.9</b>	<b>-1,640.4</b>	<b>-429.7</b>	<b>-28.9</b>	<b>-15.0</b>	<b>0.0</b>	<b>-53</b>	<b>-34</b>	<b>-48</b>

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<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks &amp; Recreation Access</b>													
Consolidate Allocations - to new Parks Management & Access Allocation	12Budget	TrOut	-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
1002 Fed Rcpts (Fed)			-1,387.2										
1004 Gen Fund (UGF)			-262.1										
1007 I/A Rcpts (Other)			-536.8										
1061 CIP Rcpts (Other)			-1,377.0										
1108 Stat Desig (Other)			-110.8										
1216 Boat Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			-3,873.9	-2,750.2	-87.7	-492.1	-54.9	-489.0	0.0	0.0	-30	0	0
<b>** Appropriation Difference **</b>			24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Consolidate Allocations - from Non-Emergency Hazard Mitigation Projects	12Budget	TrIn	723.2	673.2	0.0	29.6	20.4	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			262.7										
1061 CIP Rcpts (Other)			460.5										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	12Budget	Inc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.0										
<b>* Allocation Difference *</b>			742.2	673.2	0.0	48.6	20.4	0.0	0.0	0.0	0	5	0
<b>** Appropriation Difference **</b>			742.2	673.2	0.0	48.6	20.4	0.0	0.0	0.0	0	5	0
<b>Resource Development</b>													
<b>Mining and Land Development</b>													
Mine Reclamation Bond Claims	GovAmd+	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			50.0										
General Reclamation Bond Claims	GovAmd+	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
Guide Concession Area Program	GovAmd+	Inc	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	GovAmd+	Inc	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
Public Land Stewardship including Mine Permitting, Compliance and Assessment	12Budget	IncOTI	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			802.0										
AMD: Improve Efficiency of Land and Water Use Application Process	GovAmd+	Inc	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
Consolidate Allocations - to new Mining, Land & Water Allocation	12Budget	TrOut	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0	0
1002 Fed Rcpts (Fed)			-795.9										

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<b>Resource Development (continued)</b>													
<b>Mining and Land Development (continued)</b>													
Consolidate Allocations - to new Mining, Land & Water Allocation (continued)													
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,938.7										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
CC: Improve Efficiency of Land and Water Use Application Process	12Budget	IncOTI	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,421.1										
<b>* Allocation Difference *</b>			<b>-13,789.1</b>	<b>-11,168.7</b>	<b>-277.5</b>	<b>-2,010.8</b>	<b>-332.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-115</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region													
1153 State Land (DGF)	GovAmd+	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region													
1153 State Land (DGF)	12Budget	IncOTI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
Consolidate Allocations - to New Mining, Land & Water Allocation													
1061 CIP Rcpts (Other)	12Budget	TrOut	-5,737.4	-4,754.4	-181.5	-742.2	-59.3	0.0	0.0	0.0	-52	0	0
1153 State Land (DGF)			-5,323.5										
<b>* Allocation Difference *</b>			<b>-5,737.4</b>	<b>-4,754.4</b>	<b>-181.5</b>	<b>-742.2</b>	<b>-59.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52</b>	<b>0</b>	<b>0</b>
<b>Land Acquisition &amp; Title Defense</b>													
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews													
1004 Gen Fund (UGF)	GovAmd+	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews													
1004 Gen Fund (UGF)	12Budget	IncOTI	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
Consolidate Allocations - to New Mining, Land & Water Allocation													
1002 Fed Rcpts (Fed)	12Budget	TrOut	-2,524.9	-2,091.4	-14.1	-364.3	-55.1	0.0	0.0	0.0	-22	0	0
1004 Gen Fund (UGF)			-1.8										
1007 I/A Rcpts (Other)			-2,450.8										
			-72.3										
<b>* Allocation Difference *</b>			<b>-2,524.9</b>	<b>-2,091.4</b>	<b>-14.1</b>	<b>-364.3</b>	<b>-55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22</b>	<b>0</b>	<b>0</b>

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 12Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Water Development</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	12Budget	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
<b>* Allocation Difference *</b>			-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0
<b>Director's Office/Mining, Land, &amp; Water</b>													
Consolidate Allocations - to New Mining, Land & Water Allocation	12Budget	TrOut	-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-424.7										
1007 I/A Rcpts (Other)			-35.2										
<b>* Allocation Difference *</b>			-459.9	-388.4	-20.7	-37.0	-13.8	0.0	0.0	0.0	-5	0	0
<b>Non-Emergency Hazard Mitigation Projects</b>													
Consolidate Allocations - to Fire Suppression Preparedness	12Budget	TrOut	-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-262.7										
1061 CIP Rcpts (Other)			-460.5										
<b>* Allocation Difference *</b>			-723.2	-673.2	0.0	-29.6	-20.4	0.0	0.0	0.0	0	-5	0
<b>Interdepartmental Information Technology Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation	12Budget	TrOut	-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-906.5										
1061 CIP Rcpts (Other)			-0.1										
<b>* Allocation Difference *</b>			-906.6	0.0	0.0	-906.6	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources Chargeback</b>													
Consolidate Allocations - to new Interdepartmental Chargebacks Allocation	12Budget	TrOut	-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-551.8										
1007 I/A Rcpts (Other)			-377.7										
<b>* Allocation Difference *</b>			-929.5	0.0	0.0	-929.5	0.0	0.0	0.0	0.0	0	0	0
<b>DNR Facilities Rent and Chargeback</b>													
Consolidate Allocations - to new Facilities Allocation	12Budget	TrOut	-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,797.7										
<b>* Allocation Difference *</b>			-2,797.7	0.0	0.0	-2,797.7	0.0	0.0	0.0	0.0	0	0	0



**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
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<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Facilities Maintenance</b>													
Consolidate Allocations - to new Facilities Allocation	12Budget	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-300.0										
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-30,201.3	-20,874.2	-546.2	-8,268.9	-512.0	0.0	0.0	0.0	-211	-5	0
<b>State Public Domain &amp; Public Access</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Transfer RS2477 responsibilities from LB&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	12Budget	ATrIn	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.0										
Remove I/A Receipts after GF transfer from Legislative Budget and Audit Committee	12Budget	Dec	-75.7	-75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.7										
Consolidate Allocations - to new Mining, Land & Water Allocation	12Budget	TrOut	-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-1,054.3										
<b>* Allocation Difference *</b>			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-1,057.0	-247.0	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			-4,622.9	-2,766.1	-201.4	-1,534.7	-120.7	0.0	0.0	0.0	-30	0	0
<b>**** All Agencies Difference ****</b>			-4,622.9	-2,766.1	-201.4	-1,534.7	-120.7	0.0	0.0	0.0	-30	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.