

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 12Budget**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation													
Workers' Compensation													
Ch. XX, SLA 2011 (HB 13) WORKERS' COMPENSATION: MEDICAL FEES	12Budget	FisNot	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 75.0													
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Sec 29(a), SB 46 - Grants to train Alaskans in the film and television industry (FY12-FY15)	12Budget	MultiYr	486.0	0.0	0.0	0.0	0.0	0.0	486.0	0.0	0	0	0
1004 Gen Fund (UGF) 486.0													
* Allocation Difference *			486.0	0.0	0.0	0.0	0.0	0.0	486.0	0.0	0	0	0
Business Services													
Add One Grant Administrator & Related Costs to Implement a Career and Technical Education Plan & Grant Program	GovAmd+	Inc	1,000.0	99.5	5.5	195.0	0.0	0.0	700.0	0.0	1	0	0
1004 Gen Fund (UGF) 1,000.0													
Implement a Career and Technical Education Plan & Grant Program	12Budget	Inc	1,250.0	99.5	5.5	195.0	0.0	0.0	950.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0													
Consolidate STEP Funds in Dpt. of Labor. A corresponding action removes an equal amount of STEP Funding from Corrections	12Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0													
1054 STEP (DGF) 150.0													
CC: Reduce Funding for the Career and Technical Education Plan & Grant Program	12Budget	Dec	-625.0	0.0	0.0	0.0	0.0	0.0	0.0	-625.0	0	0	0
1004 Gen Fund (UGF) -625.0													
* Allocation Difference *			-375.0	0.0	0.0	0.0	0.0	0.0	250.0	-625.0	-1	0	0
** Appropriation Difference **			111.0	0.0	0.0	0.0	0.0	0.0	736.0	-625.0	-1	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add Two Part Time Positions and Associated Costs for the New Registered Nurse Training Program	GovAmd+	Inc	326.8	216.0	0.0	85.8	25.0	0.0	0.0	0.0	0	2	0
1004 Gen Fund (UGF) 226.8													
1005 GF/Prgm (DGF) 100.0													
To Receive Cook Inlet Tribal Council Grant Support for Registered Nurse Program Lease Expenses	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 300.0													

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Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
To Receive Cook Inlet Tribal Council Grant	12Budget	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Support for Medical Program Lease Expenses													
1108 Stat Desig (Other) 300.0													
Incorporate partial FY11 distribution of fuel	12Budget	Inc	31.8	0.0	0.0	31.8	0.0	0.0	0.0	0.0	0	0	0
trigger in FY12 base. Trigger start point moves													
from \$51 to \$65.													
1004 Gen Fund (UGF) 31.8													
* Allocation Difference *			-295.0	-216.0	0.0	-54.0	-25.0	0.0	0.0	0.0	0	-2	0
** Appropriation Difference **			-295.0	-216.0	0.0	-54.0	-25.0	0.0	0.0	0.0	0	-2	0
*** Agency Difference ***			-109.0	-216.0	0.0	21.0	-25.0	0.0	736.0	-625.0	-1	-2	0
**** All Agencies Difference ****			-109.0	-216.0	0.0	21.0	-25.0	0.0	736.0	-625.0	-1	-2	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.