

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 12Budget**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
Sec 16, SB 46 Transfer balance of Children's Trust to grant acct. for Friends of AK Children's Trust grant (FY12-14)	12Budget	MultiYr	7,800.0	0.0	0.0	0.0	0.0	0.0	7,800.0	0.0	0	0	0
1099 ChildTrPrn (DGF) 7,800.0													
* Allocation Difference *			7,800.0	0.0	0.0	0.0	0.0	0.0	7,800.0	0.0	0	0	0
Crime Victim Compensation Fund													
Per statute, use PFDs that would have been paid to convicted or incarcerated people to capitalize the CV Comp Fund	12Budget	Lang	1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
1171 PFD Crim (DGF) 1,648.6													
* Allocation Difference *			1,648.6	0.0	0.0	0.0	0.0	0.0	0.0	1,648.6	0	0	0
** Appropriation Difference **			9,448.6	0.0	0.0	0.0	0.0	0.0	7,800.0	1,648.6	0	0	0
*** Agency Difference ***			9,448.6	0.0	0.0	0.0	0.0	0.0	7,800.0	1,648.6	0	0	0
**** All Agencies Difference ****			9,448.6	0.0	0.0	0.0	0.0	0.0	7,800.0	1,648.6	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.