

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 12Budget**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	12Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			158.4										
1005 GF/Prgm (DGF)			-158.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	12Budget	FisNot	105.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0	0	0
1004 Gen Fund (UGF)			105.0										
* Allocation Difference *			105.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0	0	0
Energy Assistance Program													
Sec 28(b), SB 46 - Up to \$3,373.0 of GF if LIHEAP fed funds are less in FY12 than tribes received in FY11	12Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 28(c), SB 46 - Up to \$4,627.0 of GF if LIHEAP FF are not available for the FY12 Energy Assistance Program	12Budget	Special	4,627.0	0.0	0.0	0.0	0.0	0.0	0.0	4,627.0	0	0	0
1004 Gen Fund (UGF)			4,627.0										
* Allocation Difference *			4,627.0	0.0	0.0	0.0	0.0	0.0	0.0	4,627.0	0	0	0
** Appropriation Difference **			4,732.0	0.0	0.0	0.0	0.0	0.0	105.0	4,627.0	0	0	0
Medicaid Services													
Senior and Disabilities Medicaid Services													
Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM	12Budget	FisNot	519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			259.5										
1003 G/F Match (UGF)			259.5										
* Allocation Difference *			519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
** Appropriation Difference **			519.0	0.0	0.0	0.0	0.0	0.0	519.0	0.0	0	0	0
*** Agency Difference ***			5,251.0	0.0	0.0	0.0	0.0	0.0	624.0	4,627.0	0	0	0
**** All Agencies Difference ****			5,251.0	0.0	0.0	0.0	0.0	0.0	624.0	4,627.0	0	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.