

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 12Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
New Kotzebue Attorney due to increased workload and move toward parity with number of public defender attorneys	GovAmd+	Inc	210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.0										
3/4 funding for new Kotzebue Attorney due to increased workload and move toward parity with number of public defenders	12Budget	Inc	157.5	127.5	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			157.5										
* Allocation Difference *			-52.5	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
GF redistribution of transcription funding for Appellate Court proceedings from the Court System	12Budget	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Medicaid Fraud Investigators	GovAmd+	Inc	450.0	300.0	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			112.5										
Full Federal/3/4 GF Match Funding for Medicaid Fraud Investigators	12Budget	Inc	421.9	271.9	50.0	75.0	19.0	6.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			337.5										
1003 G/F Match (UGF)			84.4										
* Allocation Difference *			-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-77.3	-80.6	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
AMD: Palmer Child Protection Attorney and Paralegal	GovAmd+	Inc	350.0	303.0	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.0										
3/4 funding for Palmer Child Protection Attorney and Paralegal	12Budget	Inc	262.5	215.5	4.0	25.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.5										
Ch. 11, SLA 2011 (SB 58) INCREASING NUMBER OF SUPERIOR CT JUDGES	12Budget	FisNot	225.0	192.3	1.1	26.7	4.0	0.9	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			137.5	104.8	1.1	26.7	4.0	0.9	0.0	0.0	1	1	0
Collections and Support													
New Paralegal Position to assist with backlog of restitution owed to victims in criminal cases	GovAmd+	Inc	140.0	70.0	0.0	70.0	0.0	0.0	0.0	0.0	1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Collections and Support (continued)													
New Paralegal Position to assist with backlog of restitution owed to victims in criminal cases (continued)													
1005 GF/Prgm (DGF)			140.0										
3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	12Budget	Inc	105.0	50.0	0.0	55.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			105.0										
* Allocation Difference *			-35.0	-20.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Outside Counsel for EPA Related Work													
1004 Gen Fund (UGF)	GovAmd+	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Gas Pipeline Outside Counsel & Experts													
1004 Gen Fund (UGF)	GovAmd+	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
CC: Gas Pipeline Outside Counsel & Experts	12Budget	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Sec 30(b), SB 46 - O&G Litigation (Non-Gasline)--Pt. Thomson, TAPS tariff issues, & corp income tax matters (FY12-FY13)	12Budget	MultiYr	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Add Public Records Attorney													
1004 Gen Fund (UGF)	GovAmd+	Inc	210.0	180.0	2.0	25.0	2.0	1.0	0.0	0.0	1	0	0
* Allocation Difference *			-210.0	-180.0	-2.0	-25.0	-2.0	-1.0	0.0	0.0	-1	0	0
** Appropriation Difference **			2,017.5	-95.2	-0.9	2,111.7	2.0	-0.1	0.0	0.0	0	1	0
BP Corrosion													
BP Corrosion													
Sec 30(a), SB 46 Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown (FY12-FY13)													
1004 Gen Fund (UGF)	12Budget	MultiYr	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,940.2	-175.8	-0.9	11,115.0	2.0	-0.1	0.0	0.0	0	1	0
**** All Agencies Difference ****			10,940.2	-175.8	-0.9	11,115.0	2.0	-0.1	0.0	0.0	0	1	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.