

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 12Budget**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Committee Expenses</b>													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	12Budget	ATrOut	-75.1	0.0	0.0	-75.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.1										
Transfer RS2477 responsibilities from Leg B&A Committee to DNR, State Public Domain, RS2477 Navigability Assertions	12Budget	ATrOut	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.0										
See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	12Budget	Dec	-749.3	0.0	0.0	-749.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-749.3										
See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position	12Budget	Dec	-26.3	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.3										
See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force	12Budget	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
<b>* Allocation Difference *</b>			-998.7	0.0	0.0	-998.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-998.7	0.0	0.0	-998.7	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Increase for Session Per Diem (from \$189 to \$232 per day)	12Budget	Inc	229.3	0.0	229.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.3										
Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)	12Budget	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
<b>* Allocation Difference *</b>			749.3	0.0	229.3	520.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds	12Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1005 GF/Prgm (DGF)			-5.0										
1007 I/A Rcpts (Other)			-11.0										
Delete one PPT position (seasonal collator) in the print shop	12Budget	Dec	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-48.1										
Convert hourly LIO position in Wrangell to PPT	12Budget	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0

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<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
Convert hourly LIO position in Wrangell to PPT (continued)													
			26.3										
<b>* Allocation Difference *</b>			-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Replace Unrealizable Program Receipt and Interagency Receipt Authorization with General Funds													
	12Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			24.0										
			-1.5										
			-22.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
LFD: Required to match OMB. Adds new money to FY12 for large mine development study													
	GovAmd+	MisAdj	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
			750.0										
LFD: Required to match OMB. Adds new money to FY12 for SB 221 LEGIS. TASK FORCE ON HIGHER ED/CAREERS													
	GovAmd+	IncOTI	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			92.0										
LFD: Required to match OMB. Adds new money to FY12 for HCR 22 ALASKA NORTHERN WATERS TASK FORCE													
	GovAmd+	IncOTI	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			150.0										
Line Item Transfer for the Joint Armed Services Committee													
	12Budget	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer for the Administrative Regulation Review Committee													
	12Budget	LIT	0.0	-5.9	0.0	5.9	0.0	0.0	0.0	0.0	0	0	0
Extend lapse date on 150.0 fiscal note appropriation for Northern Water Task Force(HCR 22) to June 30, 2012.													
	12Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Year 2 of fiscal note for Northern Waters Task Force (HCR 22)													
	12Budget	Inc	75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
			75.0										
Sec 52(a), SB 46 Extend lapse of large mine development study through FY14													
	12Budget	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-917.0	-11.8	-162.0	-743.2	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Replace PFD Criminal funds to avoid fund swaps in future years													
	12Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Office of Victims Rights (continued)</b>													
Replace PFD Criminal funds to avoid fund swaps in future years (continued)													
			1004 Gen Fund (UGF)	613.7									
			1171 PFD Crim (DGF)	-613.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-189.5	-33.6	67.3	-223.2	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	12Budget	Dec	Reduction in Kenai lease space	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-11.0									
			<b>* Allocation Difference *</b>	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-1,199.2	-33.6	67.3	-1,232.9	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-1,199.2	-33.6	67.3	-1,232.9	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.