

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 12Budget**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Army Guard Facilities Maintenance													
	12Budget	Inc	176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
			176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
			176.8	0.0	0.0	176.8	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
	GovAmd+	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	GovAmd+	LIT	0.0	-142.2	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
	12Budget	Inc	117.8	0.0	0.0	117.8	0.0	0.0	0.0	0.0	0	0	0
			117.8	142.2	0.0	-24.4	0.0	0.0	0.0	0.0	2	0	0
Alaska Military Youth Academy													
	GovAmd+	IncM	181.8	0.0	0.0	181.8	0.0	0.0	0.0	0.0	0	0	0
			-181.8	0.0	0.0	-181.8	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
	GovAmd+	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	GovAmd+	Inc	286.1	161.7	0.0	124.4	0.0	0.0	0.0	0.0	0	0	0
	12Budget	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
			-177.6	-161.7	0.0	-15.9	0.0	0.0	0.0	0.0	-2	0	0
			-64.8	-19.5	0.0	-45.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
	12Budget	Special	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 12Budget**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***			3,935.2	-19.5	0.0	3,954.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			3,935.2	-19.5	0.0	3,954.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov Amend Bud+Post-30 Day Amds) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.