

**2011 Legislature - Operating Budget  
Transaction Detail - Conf Comm Structure  
12Budget Column**

**Numbers and Language**

**Agency: Branch-wide Unallocated Appropriations**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>												
<b>Fuel Branch-Wide Unallocated</b>												
FY11 Conference Committee	LangCC	27,000.0	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27,000.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Administration	ATrOut	-20.5	0.0	0.0	-20.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Military and Veterans Affairs	ATrOut	-294.6	0.0	0.0	-294.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-294.6										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Corrections	ATrOut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Education	ATrOut	-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Environmental Conservation	ATrOut	-67.7	0.0	0.0	-67.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-67.7										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Fish and Game	ATrOut	-69.9	0.0	0.0	-69.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-69.9										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Health and Social Services	ATrOut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.0										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Labor	ATrOut	-31.8	0.0	0.0	-31.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.8										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Natural Resources	ATrOut	-61.2	0.0	0.0	-61.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.2										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Public Safety	ATrOut	-246.5	0.0	0.0	-246.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-246.5										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to Dept. of Transportation	ATrOut	-10,091.3	0.0	0.0	-10,091.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10,091.3										
August FY2011 Fuel/Utility Cost Increase Funding Distribution to University of Alaska	ATrOut	-1,485.0	0.0	0.0	-1,485.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,485.0										
Increase fuel trigger to \$28 million total based on December 1, 2010 price of \$78.80/bbl	MisAdj	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2011 Funding	OTI	-14,500.0	0.0	0.0	-14,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14,500.0										
FY12 fuel trigger allocation based on RSB Fall Forecast \$82.67/bbl.	Lang	19,000.0	0.0	0.0	19,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19,000.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated (continued)</b>												
<b>Fuel Branch-Wide Unallocated (continued)</b>												
FY12 fuel trigger allocation based on Spring Forecast price of \$94.70 (up from \$82.67/bbl)	Lang	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12,000.0										
<b>* Allocation Total *</b>		<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.