

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

|                                    | Column   | Trans Type | Total Expenditure                     | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|------------------------------------|----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Legal and Advocacy Services</b> |          |            |                                       |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of Public Advocacy</b>   |          |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|                                    | 12Budget | FisNot     | 232.4                                 | 181.7             | 4.1    | 30.2     | 3.0         | 13.4           | 0.0    | 0.0  | 2   | 0   | 0   |
|                                    |          |            | 1004 Gen Fund (UGF)                   | 232.4             |        |          |             |                |        |      |     |     |     |
|                                    |          |            | <b>* Allocation Difference *</b>      | 232.4             | 181.7  | 4.1      | 30.2        | 3.0            | 13.4   | 0.0  | 2   | 0   | 0   |
| <b>Public Defender Agency</b>      |          |            |                                       |                   |        |          |             |                |        |      |     |     |     |
|                                    | 12Budget | FisNot     | 232.4                                 | 181.7             | 4.1    | 30.2     | 3.0         | 13.4           | 0.0    | 0.0  | 2   | 0   | 0   |
|                                    |          |            | 1004 Gen Fund (UGF)                   | 232.4             |        |          |             |                |        |      |     |     |     |
|                                    |          |            | <b>* Allocation Difference *</b>      | 232.4             | 181.7  | 4.1      | 30.2        | 3.0            | 13.4   | 0.0  | 2   | 0   | 0   |
|                                    |          |            | <b>** Appropriation Difference **</b> | 464.8             | 363.4  | 8.2      | 60.4        | 6.0            | 26.8   | 0.0  | 4   | 0   | 0   |
|                                    |          |            | <b>*** Agency Difference ***</b>      | 464.8             | 363.4  | 8.2      | 60.4        | 6.0            | 26.8   | 0.0  | 4   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Economic Development</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Economic Development</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Sec 24(b), SB 46 - Funding for testing seed potatoes through UAF plant materials lab in FY12 and FY13                | 12Budget | MultiYr    | 600.0             | 0.0               | 0.0    | 600.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 600.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 600.0             | 0.0               | 0.0    | 600.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 600.0             | 0.0               | 0.0    | 600.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Qualified Trade Association Contract</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Qualified Trade Association Contract</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Sec 54, SB 46 - Repeal matching funds for tourism marketing that were appropriated in the operating budget (HB 108). | 12Budget | Special    | -9,000.0          | 0.0               | 0.0    | -9,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -9,000.0          |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | -9,000.0          | 0.0               | 0.0    | -9,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | -9,000.0          | 0.0               | 0.0    | -9,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. XX, SLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY  | 12Budget | FisNot     | 1,125.0           | 1,125.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |          |            | 1,125.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 1,125.0           | 1,125.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 1,125.0           | 1,125.0           | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| <b>Alaska Energy Authority</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Statewide Project Development, Alternative Energy and Efficiency</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. XX, SLA 2011 (SB 42) POWER PROJECT; ALASKA ENERGY AUTHORITY  | 12Budget | FisNot     | 1,763.0           | 0.0               | 0.0    | 1,350.0  | 0.0         | 413.0          | 0.0    | 0.0  | 0   | 0   | 0   |
| 1061 CIP Rcpts (Other)   |          |            | 1,763.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 1,763.0           | 0.0               | 0.0    | 1,350.0  | 0.0         | 413.0          | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 1,763.0           | 0.0               | 0.0    | 1,350.0  | 0.0         | 413.0          | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | -5,512.0          | 1,125.0           | 0.0    | -7,050.0 | 0.0         | 413.0          | 0.0    | 0.0  | 8   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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|---|
| <b>Numbers and Language Differences</b> |
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**Agency: Department of Corrections**

|  | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>Population Management</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Goose Creek Correctional Center</b>   |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Sec 25, SB 46 - Warranty and functional testing of Goose Creek Correctional Center | 12Budget      | Special           | 1,200.0                  | 0.0                      | 0.0           | 1,200.0         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)  |               |                   | 1,200.0                  |                          |               |                 |                    |                       |               |             |            |            |            |
| * Allocation Difference *  |               |                   | 1,200.0                  | 0.0                      | 0.0           | 1,200.0         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| ** Appropriation Difference **   |               |                   | 1,200.0                  | 0.0                      | 0.0           | 1,200.0         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| *** Agency Difference ***  |               |                   | 1,200.0                  | 0.0                      | 0.0           | 1,200.0         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Department of Education and Early Development**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>K-12 Support</b>   |          |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Foundation Program</b>   |          |            |                   |                   |        |          |             |                |          |      |     |     |     |
| From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS            | 12Budget | MisAdj     | 11,731.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 11,731.5 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 11,731.5          |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 11,731.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 11,731.5 | 0.0  | 0   | 0   | 0   |
| <b>Boarding Home Grants</b>   |          |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Ch. XX, SLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS             | 12Budget | FisNot     | 1,640.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,640.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 1,640.0           |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 1,640.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,640.0  | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |          |            | 13,371.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 13,371.5 | 0.0  | 0   | 0   | 0   |
| <b>Teaching and Learning Support</b>                                    |          |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Student and School Achievement</b>                                   |          |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Ch. XX, SLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS (FY12-FY14) | 12Budget | MultiYr    | 500.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 500.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 500.0             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |          |            | 500.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 500.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>                                   |          |            | 500.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 500.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |          |            | 13,871.5          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 13,871.5 | 0.0  | 0   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc  | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| <b>Administration</b>  |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Office of the Commissioner</b>  |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| (HB 106) COASTAL MANAGEMENT PROGRAM  | 12Budget | FisNot     | 15.0              | 5.0               | 7.0    | 3.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 5.0               |                   |        |          |             |                |        |       |     |     |     |
| 1007 I/A Rcpts (Other)   |          |            | 10.0              |                   |        |          |             |                |        |       |     |     |     |
| DID NOT PASS: (HB 106) COASTAL MANAGEMENT PROGRAM                                    | 12Budget | FisNot     | -15.0             | -5.0              | -7.0   | -3.0     | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -5.0              |                   |        |          |             |                |        |       |     |     |     |
| 1007 I/A Rcpts (Other)   |          |            | -10.0             |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| <b>Environmental Health</b>  |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Laboratory Services</b>   |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Sec 27(b), SB 46 - Recreational Shellfish Beach Monitoring Pilot Program (FY12-FY15) | 12Budget | MultiYr    | 400.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 400.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 400.0             |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *  |          |            | 400.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 400.0 | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 400.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 400.0 | 0   | 0   | 0   |
| <b>Water</b>   |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>Water Quality</b>   |          |            |                   |                   |        |          |             |                |        |       |     |     |     |
| (HB 106) COASTAL MANAGEMENT PROGRAM  | 12Budget | FisNot     | 20.0              | 0.0               | 5.0    | 15.0     | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 20.0              |                   |        |          |             |                |        |       |     |     |     |
| DID NOT PASS: (HB 106) COASTAL MANAGEMENT PROGRAM                                    | 12Budget | FisNot     | -20.0             | 0.0               | -5.0   | -15.0    | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | -20.0             |                   |        |          |             |                |        |       |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | 400.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 400.0 | 0   | 0   | 0   |

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| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Office of the Governor**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Executive Operations</b>  |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| <b>Executive Office</b>  |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Sec 36(a), SB 46 - Governor salary increase per recommendation of the State Officer Compensation Commission    | 12Budget | Special    | 26.1              | 26.1              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 26.1              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>26.1</b>       | <b>26.1</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Lieutenant Governor</b>   |          |            |                   |                   |            |            |             |                |            |            |          |          |          |
| Sec 36(b), SB 46 - Lt Governor salary increase per recommendation of the State Officer Compensation Commission | 12Budget | Special    | 19.6              | 19.6              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 19.6              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>19.6</b>       | <b>19.6</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |          |            | <b>45.7</b>       | <b>45.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>   |          |            | <b>45.7</b>       | <b>45.7</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Department of Health and Social Services**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc    | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| <b>Alaska Pioneer Homes</b>  |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Pioneer Homes</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM   | 12Budget | FisNot     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 158.4             |                   |        |          |             |                |        |         |     |     |     |
| 1005 GF/Prgm (DGF)   |          |            | -158.4            |                   |        |          |             |                |        |         |     |     |     |
| * Allocation Difference *  |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| <b>Public Assistance</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Adult Public Assistance</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM   | 12Budget | FisNot     | 105.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 105.0  | 0.0     | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 105.0             |                   |        |          |             |                |        |         |     |     |     |
| * Allocation Difference *  |          |            | 105.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 105.0  | 0.0     | 0   | 0   | 0   |
| <b>Energy Assistance Program</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Sec 28(b), SB 46 - Up to \$3,373.0 of GF if LIHEAP fed funds are less in FY12 than tribes received in FY11     | 12Budget | Cntngt     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0     | 0   | 0   | 0   |
| Sec 28(c), SB 46 - Up to \$4,627.0 of GF if LIHEAP FF are not available for the FY12 Energy Assistance Program | 12Budget | Special    | 4,627.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 4,627.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |          |            | 4,627.0           |                   |        |          |             |                |        |         |     |     |     |
| * Allocation Difference *  |          |            | 4,627.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 4,627.0 | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 4,732.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 105.0  | 4,627.0 | 0   | 0   | 0   |
| <b>Medicaid Services</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| <b>Senior and Disabilities Medicaid Services</b>   |          |            |                   |                   |        |          |             |                |        |         |     |     |     |
| Ch. 6, SLA 2011 (HB 16) EXTEND SENIOR BENEFITS PAYMENT PROGRAM   | 12Budget | FisNot     | 519.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 519.0  | 0.0     | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |          |            | 259.5             |                   |        |          |             |                |        |         |     |     |     |
| 1003 G/F Match (UGF)   |          |            | 259.5             |                   |        |          |             |                |        |         |     |     |     |
| * Allocation Difference *  |          |            | 519.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 519.0  | 0.0     | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 519.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 519.0  | 0.0     | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | 5,251.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 624.0  | 4,627.0 | 0   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Workers' Compensation</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Workers' Compensation</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. XX, SLA 2011 (HB 13) WORKERS' COMPENSATION: MEDICAL FEES                                | 12Budget | FisNot     | 75.0              | 0.0               | 0.0    | 75.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1157 Wrkrs Safe (DGF) 75.0  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | 75.0              | 0.0               | 0.0    | 75.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | 75.0              | 0.0               | 0.0    | 75.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Business Partnerships</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Workforce Investment Board</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Sec 29(a), SB 46 - Grants to train Alaskans in the film and television industry (FY12-FY15) | 12Budget | MultiYr    | 486.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 486.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 486.0   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *   |          |            | 486.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 486.0  | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | 486.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 486.0  | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***   |          |            | 561.0             | 0.0               | 0.0    | 75.0     | 0.0         | 0.0            | 486.0  | 0.0  | 0   | 0   | 0   |



**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Department of Law**

|                            | Column   | Trans Type | Total Expenditure  | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|----------------------------|----------|------------|--|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division</b>      |          |            |  |                   |        |          |             |                |        |      |     |     |     |
| <b>Child Protection</b>    |          |            |  |                   |        |          |             |                |        |      |     |     |     |
|                            | 12Budget | FisNot     | 225.0  | 192.3             | 1.1    | 26.7     | 4.0         | 0.9            | 0.0    | 0.0  | 1   | 1   | 0   |
|                            |          |            | 1004 Gen Fund (UGF)  | 225.0             |        |          |             |                |        |      |     |     |     |
|                            |          |            | <b>* Allocation Difference *</b>   | 225.0             | 192.3  | 1.1      | 26.7        | 4.0            | 0.9    | 0.0  | 1   | 1   | 0   |
| <b>Oil, Gas and Mining</b> |          |            |  |                   |        |          |             |                |        |      |     |     |     |
|                            | 12Budget | MultiYr    | 3,000.0  | 0.0               | 0.0    | 3,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|                            |          |            | Sec 30(b), SB 46 - O&G Litigation<br>(Non-Gasline)--Pt. Thomson, TAPS tariff<br>issues, & corp income tax matters (FY12-FY13)<br>1004 Gen Fund (UGF) | 3,000.0           |        |          |             |                |        |      |     |     |     |
|                            |          |            | <b>* Allocation Difference *</b>   | 3,000.0           | 0.0    | 0.0      | 3,000.0     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|                            |          |            | <b>** Appropriation Difference **</b>  | 3,225.0           | 192.3  | 1.1      | 3,026.7     | 4.0            | 0.9    | 0.0  | 1   | 1   | 0   |
| <b>BP Corrosion</b>        |          |            |  |                   |        |          |             |                |        |      |     |     |     |
|                            | 12Budget | MultiYr    | 9,000.0  | 0.0               | 0.0    | 9,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|                            |          |            | Sec 30(a), SB 46 Pending Litigation, 2006<br>Prudhoe Bay Pipeline spills and production<br>shutdown (FY12-FY13)<br>1004 Gen Fund (UGF)               | 9,000.0           |        |          |             |                |        |      |     |     |     |
|                            |          |            | <b>* Allocation Difference *</b>   | 9,000.0           | 0.0    | 0.0      | 9,000.0     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|                            |          |            | <b>** Appropriation Difference **</b>  | 9,000.0           | 0.0    | 0.0      | 9,000.0     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|                            |          |            | <b>*** Agency Difference ***</b>   | 12,225.0          | 192.3  | 1.1      | 12,026.7    | 4.0            | 0.9    | 0.0  | 1   | 1   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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| <b>Numbers and Language<br/>Differences</b> |
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**Agency: Department of Military and Veterans Affairs**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Aerospace Corporation</b>          |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Aerospace Corporation</b>          |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Sec 31, SB 46 AAC operations and maintenance | 12Budget | Special    | 4,000.0           | 0.0               | 0.0    | 4,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                          |          |            | 4,000.0           |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                    |          |            | 4,000.0           | 0.0               | 0.0    | 4,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **               |          |            | 4,000.0           | 0.0               | 0.0    | 4,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***                    |          |            | 4,000.0           | 0.0               | 0.0    | 4,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language Differences**

**Agency: Department of Natural Resources**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Land &amp; Water Resources</b>                  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Coastal and Ocean Management</b>         |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| (HB 106) COASTAL MANAGEMENT PROGRAM                | 12Budget | FisNot     | 6,715.8           | 3,260.0           | 251.6  | 3,144.4  | 59.8        | 0.0            | 0.0    | 0.0  | 34  | 0   | 0   |
| 1002 Fed Rcpts (Fed)                               |          |            | 4,039.0           |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)                               |          |            | 1,672.6           |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                |          |            | 664.1             |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                             |          |            | 95.5              |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                             |          |            | 244.6             |                   |        |          |             |                |        |      |     |     |     |
| DID NOT PASS: (HB 106) COASTAL MANAGEMENT PROGRAM  | 12Budget | FisNot     | -6,715.8          | -3,260.0          | -251.6 | -3,144.4 | -59.8       | 0.0            | 0.0    | 0.0  | -34 | 0   | 0   |
| 1002 Fed Rcpts (Fed)                               |          |            | -4,039.0          |                   |        |          |             |                |        |      |     |     |     |
| 1003 G/F Match (UGF)                               |          |            | -1,672.6          |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                |          |            | -664.1            |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                             |          |            | -95.5             |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                             |          |            | -244.6            |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                          |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                     |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Agriculture</b>                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>North Latitude Plant Material Center</b>        |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. 3, SLA 2011 (HB 97) EXTEND INVASIVE PLANTS LAW | 12Budget | FisNot     | 101.1             | 85.1              | 5.0    | 5.0      | 6.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)                                |          |            | 101.1             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                          |          |            | 101.1             | 85.1              | 5.0    | 5.0      | 6.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| ** Appropriation Difference **                     |          |            | 101.1             | 85.1              | 5.0    | 5.0      | 6.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| *** Agency Difference ***                          |          |            | 101.1             | 85.1              | 5.0    | 5.0      | 6.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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|---|
| <b>Numbers and Language Differences</b> |
|---|

**Agency: Department of Revenue**

|  | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>Taxation and Treasury</b>               |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Permanent Fund Dividend Division</b>    |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| Sec 34(a), SB 46 - Permanent Fund Dividend | 12Budget      | Special           | 100.0                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 100.0       | 0          | 0          | 0          |
| Division Software Training                 |               |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| 1050 PFD Fund (DGF)                        |               |                   | 100.0                    |                          |               |                 |                    |                       |               |             |            |            |            |
| * Allocation Difference *                  |               |                   | 100.0                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 100.0       | 0          | 0          | 0          |
| ** Appropriation Difference **             |               |                   | 100.0                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 100.0       | 0          | 0          | 0          |
| *** Agency Difference ***                  |               |                   | 100.0                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 100.0       | 0          | 0          | 0          |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Department of Transportation & Public Facilities**

|   | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Highways, Aviation and Facilities</b>    |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>Central Region Highways and Aviation</b> |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| Ch. 19, SLA 2011 (SB 108) SPC. STEPHEN      | 12Budget      | FisNot                | 10.0                         | 0.0                          | 0.0           | 0.0             | 10.0               | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| "MAX" CAVANAUGH OVERPASS                    |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| 1004 Gen Fund (UGF)                         |               |                       | 10.0                         |                              |               |                 |                    |                           |               |             |            |            |            |
| * Allocation Difference *                   |               |                       | 10.0                         | 0.0                          | 0.0           | 0.0             | 10.0               | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| ** Appropriation Difference **              |               |                       | 10.0                         | 0.0                          | 0.0           | 0.0             | 10.0               | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| *** Agency Difference ***                   |               |                       | 10.0                         | 0.0                          | 0.0           | 0.0             | 10.0               | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Alaska Court System**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Trial Courts</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. 11, SLA 2011 (SB 58) INCREASING<br>NUMBER OF SUPERIOR CT JUDGES<br>1004 Gen Fund (UGF) 1,015.6 | 12Budget | FisNot     | 1,015.6           | 888.4             | 10.0   | 37.6     | 79.6        | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| * Allocation Difference *  |          |            | 1,015.6           | 888.4             | 10.0   | 37.6     | 79.6        | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 1,015.6           | 888.4             | 10.0   | 37.6     | 79.6        | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |
| <b>Judicial Council</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Judicial Council</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Ch. 11, SLA 2011 (SB 58) INCREASING<br>NUMBER OF SUPERIOR CT JUDGES<br>1004 Gen Fund (UGF) 23.2    | 12Budget | FisNot     | 23.2              | 0.0               | 9.0    | 14.1     | 0.1         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| * Allocation Difference *  |          |            | 23.2              | 0.0               | 9.0    | 14.1     | 0.1         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |          |            | 23.2              | 0.0               | 9.0    | 14.1     | 0.1         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |          |            | 1,038.8           | 888.4             | 19.0   | 51.7     | 79.7        | 0.0            | 0.0    | 0.0  | 8   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

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|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Alaska Legislature**

|   | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| <b>Legislative Council<br/>Council and Subcommittees</b>                      |               |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| Sec 52(a), SB 46 Extend lapse of large mine<br>development study through FY14 | 12Budget      | ReAprop               | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| * Allocation Difference *   |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| ** Appropriation Difference **  |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |
| *** Agency Difference ***   |               |                       | 0.0                          | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 0.0         | 0          | 0          | 0          |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Debt Service**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities | Capital Outlay | Grants     | Misc             | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|------------|------------------|----------|----------|----------|
| <b>Debt Service</b>  |          |            |                   |                   |            |                 |             |                |            |                  |          |          |          |
| <b>Certificates of Participation</b>   |          |            |                   |                   |            |                 |             |                |            |                  |          |          |          |
| The Governor vetoed a portion of the FY12 appropriation for COPs due to debt defeasance in SB 46 | 12Budget | Veto       | -1,042.7          | 0.0               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | -1,042.7         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -1,042.7          |                   |            |                 |             |                |            |                  |          |          |          |
| Sec 17(b), SB 46 Defeasance of COPS  | 12Budget | Special    | 24,000.0          | 0.0               | 0.0        | 24,000.0        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 24,000.0          |                   |            |                 |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>22,957.3</b>   | <b>0.0</b>        | <b>0.0</b> | <b>24,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-1,042.7</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>General Obligation Bonds</b>  |          |            |                   |                   |            |                 |             |                |            |                  |          |          |          |
| Governor vetoed FY12 funding for Series 2011A bonds due to debt defeasance in SB 46              | 12Budget | Veto       | -10,000.0         | 0.0               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | -10,000.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -10,000.0         |                   |            |                 |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>-10,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-10,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Municipal Jail Construction Reimbursement</b>   |          |            |                   |                   |            |                 |             |                |            |                  |          |          |          |
| Governor vetoed FY12 Funding for the Anchorage Jail due to debt defeasance in SB 46              | 12Budget | Veto       | -1,091.8          | 0.0               | 0.0        | -1,091.8        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -1,091.8          |                   |            |                 |             |                |            |                  |          |          |          |
| Sec 17(a), SB 46 Defeasance of series 2005 lease revenue bonds for the Anchorage Jail            | 12Budget | Special    | 25,000.0          | 0.0               | 0.0        | 25,000.0        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 25,000.0          |                   |            |                 |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>23,908.2</b>   | <b>0.0</b>        | <b>0.0</b> | <b>23,908.2</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |          |            | <b>36,865.5</b>   | <b>0.0</b>        | <b>0.0</b> | <b>47,908.2</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-11,042.7</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>   |          |            | <b>36,865.5</b>   | <b>0.0</b>        | <b>0.0</b> | <b>47,908.2</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-11,042.7</b> | <b>0</b> | <b>0</b> | <b>0</b> |



**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences</b> |
|---|

**Agency: Fund Capitalization**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| <b>Fund Capitalization</b>   |          |            |                   |                   |        |          |             |                |         |      |     |     |     |
| <b>Alaska Children's Trust Grant Account</b>   |          |            |                   |                   |        |          |             |                |         |      |     |     |     |
| Sec 16, SB 46 Transfer balance of Children's Trust to grant acct. for Friends of AK Children's Trust grant (FY12-14) | 12Budget | MultiYr    | 7,800.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 7,800.0 | 0.0  | 0   | 0   | 0   |
| 1099 ChildTrPrn (DGF)  |          |            | 7,800.0           |                   |        |          |             |                |         |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | 7,800.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 7,800.0 | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |          |            | 7,800.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 7,800.0 | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |          |            | 7,800.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 7,800.0 | 0.0  | 0   | 0   | 0   |

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 12Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services         | Commodities | Capital Outlay | Grants     | Misc             | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|------------------|-------------|----------------|------------|------------------|----------|----------|----------|
| <b>Designated Savings (UGF)</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| <b>Public Education Fund (Savings ) (AS. 14.17.300)</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| Ch. XX, SLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS  | 12Budget | FisNot     | 11,731.5          | 0.0               | 0.0        | 0.0              | 0.0         | 0.0            | 11,731.5   | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 11,731.5          |                   |            |                  |             |                |            |                  |          |          |          |
| From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS   | 12Budget | MisAdj     | -11,731.5         | 0.0               | 0.0        | 0.0              | 0.0         | 0.0            | -11,731.5  | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -11,731.5         |                   |            |                  |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Performance Scholarship Fund</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| Sec 20(f), SB 46 Capitalize the Fund with FY11 money contingent on establishing a fund                     | 12Budget | Cntngt     | 400,000.0         | 0.0               | 0.0        | 400,000.0        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1213 AHCC (UGF)  |          |            | 400,000.0         |                   |            |                  |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>400,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>400,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Railbelt Energy Fund</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| FY2012 Draw for Susitna Hydro Project (capital project)  | 12Budget | Special    | -65,700.0         | 0.0               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | -65,700.0        | 0        | 0        | 0        |
| 1012 Rail Enrgy (UGF)  |          |            | -65,700.0         |                   |            |                  |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>-65,700.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-65,700.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>In-state Pipeline Fund</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| Sec 20(e), SB 46 Transfer from AHCC to an in-state pipeline fund contingent on establishment of that fund. | 12Budget | Cntngt     | 200,000.0         | 0.0               | 0.0        | 200,000.0        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1213 AHCC (UGF)  |          |            | 200,000.0         |                   |            |                  |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>200,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>200,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |          |            | <b>534,300.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>600,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-65,700.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Undesignated Savings (UGF)</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| <b>Statutory Budget Reserve Fund</b>   |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| Sec 53(b), SB 46 Deposit portion of anticipated FY12 surplus to SBR  | 12Budget | Special    | 50,000.0          | 0.0               | 0.0        | 0.0              | 0.0         | 0.0            | 0.0        | 50,000.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 50,000.0          |                   |            |                  |             |                |            |                  |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>50,000.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>50,000.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>AHFC Subsidiary Fund</b>  |          |            |                   |                   |            |                  |             |                |            |                  |          |          |          |
| Sec 20(c), SB 46 Transfer \$200 million of FY12 GF to AHCC, on hold for transfer to in-state pipeline fund | 12Budget | Special    | 200,000.0         | 0.0               | 0.0        | 200,000.0        | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 200,000.0         |                   |            |                  |             |                |            |                  |          |          |          |
| Transfer \$200 million to an in-state pipeline fund contingent on establishment of that fund.              | 12Budget | Cntngt     | -200,000.0        | 0.0               | 0.0        | -200,000.0       | 0.0         | 0.0            | 0.0        | 0.0              | 0        | 0        | 0        |
| 1213 AHCC (UGF)  |          |            | -200,000.0        |                   |            |                  |             |                |            |                  |          |          |          |

**2011 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Fund Transfers**

|   | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services   | Commodities | Capital Outlay | Grants   | Misc      | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|------------|-------------|----------------|----------|-----------|-----|-----|-----|
| <b>Undesignated Savings (UGF) (continued)</b>   |          |            |                   |                   |        |            |             |                |          |           |     |     |     |
| <b>AHFC Subsidiary Fund (continued)</b>   |          |            |                   |                   |        |            |             |                |          |           |     |     |     |
| Transfer \$400 million to an an education grant/performance scholarship fund contingent on establishment of a fund. | 12Budget | Cntngt     | -400,000.0        | 0.0               | 0.0    | -400,000.0 | 0.0         | 0.0            | 0.0      | 0.0       | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |          |            | -400,000.0        |                   |        |            |             |                |          |           |     |     |     |
| * Allocation Difference *   |          |            | -400,000.0        | 0.0               | 0.0    | -400,000.0 | 0.0         | 0.0            | 0.0      | 0.0       | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | -350,000.0        | 0.0               | 0.0    | -400,000.0 | 0.0         | 0.0            | 0.0      | 50,000.0  | 0   | 0   | 0   |
| <b>OpSys DGF Transfers (non-add)</b>  |          |            |                   |                   |        |            |             |                |          |           |     |     |     |
| <b>Alternative Energy Conservation RLF (AS 45.88.010)</b>   |          |            |                   |                   |        |            |             |                |          |           |     |     |     |
| Sec 20(a), SB 46 FY12 Capitalization of RLF   | 12Budget | Special    | 2,500.0           | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 2,500.0  | 0.0       | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | 2,500.0           |                   |        |            |             |                |          |           |     |     |     |
| * Allocation Difference *   |          |            | 2,500.0           | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 2,500.0  | 0.0       | 0   | 0   | 0   |
| <b>Large Passenger Vessel Gambling and Gaming Tax Account</b>   |          |            |                   |                   |        |            |             |                |          |           |     |     |     |
| FY12 Draw for capital projects  | 12Budget | Special    | -36,000.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0      | -36,000.0 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |          |            | -36,000.0         |                   |        |            |             |                |          |           |     |     |     |
| * Allocation Difference *   |          |            | -36,000.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 0.0      | -36,000.0 | 0   | 0   | 0   |
| ** Appropriation Difference **  |          |            | -33,500.0         | 0.0               | 0.0    | 0.0        | 0.0         | 0.0            | 2,500.0  | -36,000.0 | 0   | 0   | 0   |
| *** Agency Difference ***   |          |            | 150,800.0         | 0.0               | 0.0    | 200,000.0  | 0.0         | 0.0            | 2,500.0  | -51,700.0 | 0   | 0   | 0   |
| **** All Agencies Difference ****   |          |            | 229,222.4         | 2,699.9           | 33.3   | 258,277.0  | 105.7       | 440.7          | 25,281.5 | -57,615.7 | 22  | 1   | 0   |

## Column Definitions

**ConfComm (FY12 Conference Committee)** - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.