

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 12Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Public Education Fund (Savings) (AS. 14.17.300)													
Ch. XX, SLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS	12Budget	FisNot	11,731.5	0.0	0.0	0.0	0.0	0.0	11,731.5	0.0	0	0	0
1004 Gen Fund (UGF)			11,731.5										
From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS	12Budget	MisAdj	-11,731.5	0.0	0.0	0.0	0.0	0.0	-11,731.5	0.0	0	0	0
1004 Gen Fund (UGF)			-11,731.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Performance Scholarship Fund													
Sec 20(f), SB 46 Capitalize the Fund with FY11 money contingent on establishing a fund	12Budget	Cntngt	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			400,000.0										
* Allocation Difference *			400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
Railbelt Energy Fund													
FY2012 Draw for Susitna Hydro Project (capital project)	12Budget	Special	-65,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-65,700.0	0	0	0
1012 Rail Enrgy (UGF)			-65,700.0										
* Allocation Difference *			-65,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-65,700.0	0	0	0
In-state Pipeline Fund													
Sec 20(e), SB 46 Transfer from AHCC to an in-state pipeline fund contingent on establishment of that fund.	12Budget	Cntngt	200,000.0	0.0	0.0	200,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			200,000.0										
* Allocation Difference *			200,000.0	0.0	0.0	200,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			534,300.0	0.0	0.0	600,000.0	0.0	0.0	0.0	-65,700.0	0	0	0
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Sec 53(b), SB 46 Deposit portion of anticipated FY12 surplus to SBR	12Budget	Special	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
* Allocation Difference *			50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
AHFC Subsidiary Fund													
Sec 20(c), SB 46 Transfer \$200 million of FY12 GF to AHCC, on hold for transfer to in-state pipeline fund	12Budget	Special	200,000.0	0.0	0.0	200,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200,000.0										
Transfer \$200 million to an in-state pipeline fund contingent on establishment of that fund.	12Budget	Cntngt	-200,000.0	0.0	0.0	-200,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-200,000.0										

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Undesignated Savings (UGF) (continued)													
AHFC Subsidiary Fund (continued)													
Transfer \$400 million to an an education grant/performance scholarship fund contingent on establishment of a fund.	12Budget	Cntngt	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-400,000.0										
* Allocation Difference *			-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-350,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	50,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Alternative Energy Conservation RLF (AS 45.88.010)													
Sec 20(a), SB 46 FY12 Capitalization of RLF	12Budget	Special	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
Large Passenger Vessel Gambling and Gaming Tax Account													
FY12 Draw for capital projects	12Budget	Special	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
* Allocation Difference *			-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
** Appropriation Difference **			-33,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	-36,000.0	0	0	0
*** Agency Difference ***			150,800.0	0.0	0.0	200,000.0	0.0	0.0	2,500.0	-51,700.0	0	0	0
**** All Agencies Difference ****			150,800.0	0.0	0.0	200,000.0	0.0	0.0	2,500.0	-51,700.0	0	0	0

Column Definitions

ConfComm (FY12 Conference Committee) - The FY2012 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2012 operating budget bills are included in the Conference Committee column.

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.