

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GovAmd+ and 12Budget**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF	GovAmd+	MisAdj	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
1004 Gen Fund (UGF)			2,664.4										
Reduce PEF deposit so balance is \$11 million (1%) above projected FY13 costs.	12Budget	Lang	-46,996.9	0.0	0.0	0.0	0.0	0.0	-46,996.9	0.0	0	0	0
1004 Gen Fund (UGF)			-46,996.9										
Ch. XX, SLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS	12Budget	FisNot	11,731.5	0.0	0.0	0.0	0.0	0.0	11,731.5	0.0	0	0	0
1004 Gen Fund (UGF)			11,731.5										
From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS	12Budget	MisAdj	-11,731.5	0.0	0.0	0.0	0.0	0.0	-11,731.5	0.0	0	0	0
1004 Gen Fund (UGF)			-11,731.5										
<b>* Allocation Difference *</b>			<b>-49,661.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-49,661.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Performance Scholarship Fund</b>													
Sec 20(f), SB 46 Capitalize the Fund with FY11 money contingent on establishing a fund	12Budget	Cntngt	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			400,000.0			400,000.0							
<b>* Allocation Difference *</b>			<b>400,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Railbelt Energy Fund</b>													
FY2012 Draw for Susitna Hydro Project	GovAmd+	Dec	-65,731.1	0.0	0.0	0.0	0.0	0.0	0.0	-65,731.1	0	0	0
1012 Rail Enrgy (UGF)			-65,731.1										
FY2012 Draw for Susitna Hydro Project (capital project)	12Budget	Special	-65,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-65,700.0	0	0	0
1012 Rail Enrgy (UGF)			-65,700.0										
<b>* Allocation Difference *</b>			<b>31.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>In-state Pipeline Fund</b>													
Sec 20(e), SB 46 Transfer from AHCC to an in-state pipeline fund contingent on establishment of that fund.	12Budget	Cntngt	200,000.0	0.0	0.0	200,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			200,000.0			200,000.0							
<b>* Allocation Difference *</b>			<b>200,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>550,369.8</b>	<b>0.0</b>	<b>0.0</b>	<b>600,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-49,661.3</b>	<b>31.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Undesignated Savings (UGF)</b>													
<b>Statutory Budget Reserve Fund</b>													
Sec 53(b), SB 46 Deposit portion of anticipated FY12 surplus to SBR	12Budget	Special	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
<b>* Allocation Difference *</b>			<b>50,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Undesignated Savings (UGF) (continued)</b>													
<b>AHFC Subsidiary Fund</b>													
FY2012 Draw for AGIA Reimbursement Fund (a capital system transfer)	GovAmd+	MisAdj	-160,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-160,000.0	0	0	0
1213 AHCC (UGF)			-160,000.0										
FY2012 Draw for renewable energy grant fund (a capital system transfer)	GovAmd+	MisAdj	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
1213 AHCC (UGF)			-25,000.0										
FY2012 Draw for various capital projects (appropriations appear in capital budget)	GovAmd+	MisAdj	-110,360.3	0.0	0.0	0.0	0.0	0.0	0.0	-110,360.3	0	0	0
1213 AHCC (UGF)			-110,360.3										
AMD: Reduce Draw - Fund Source Change for Skagway City Dock Improvements	GovAmd+	MisAdj	3,018.2	0.0	0.0	0.0	0.0	0.0	0.0	3,018.2	0	0	0
1213 AHCC (UGF)			3,018.2										
Sec 20(c), SB 46 Transfer \$200 million of FY12 GF to AHCC, on hold for transfer to in-state pipeline fund	12Budget	Special	200,000.0	0.0	0.0	200,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200,000.0										
Transfer \$200 million to an in-state pipeline fund contingent on establishment of that fund.	12Budget	Cntngt	-200,000.0	0.0	0.0	-200,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-200,000.0										
Transfer \$400 million to an an education grant/performance scholarship fund contingent on establishment of a fund.	12Budget	Cntngt	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-400,000.0										
<b>* Allocation Difference *</b>			<b>-107,657.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-400,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>292,342.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deposits to Permanent Fund Principal</b>													
April 30, 2011 update FY12 inflation proofing to \$929 million	12Budget	Lang	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1041 PF ERA (UGF)			7,000.0										
<b>* Allocation Difference *</b>			<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-50,657.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-400,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>349,342.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
Sec 20(a), SB 46 FY12 Capitalization of RLF	12Budget	Special	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
<b>* Allocation Difference *</b>			<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Civil Legal Services Fund</b>													
Deposit FY07 through FY12 GF punitive damage awards	12Budget	Lang	120.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Permanent Fund Dividend Fund</b>													
April 30, 2011 update of FY22 PFD to \$526 million	12Budget	Lang	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1041 PF ERA (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Large Passenger Vessel Gambling and Gaming Tax Account</b>													
FY12 Draw for capital projects	12Budget	Special	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
<b>* Allocation Difference *</b>			<b>-36,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-36,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-31,380.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>-33,880.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>468,331.9</b>	<b>0.0</b>	<b>0.0</b>	<b>200,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-47,161.3</b>	<b>315,493.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>468,331.9</b>	<b>0.0</b>	<b>0.0</b>	<b>200,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-47,161.3</b>	<b>315,493.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**12Budget (FY12 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.