

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
FY 2012 Personal Services increases	Gov Amd	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
1007 I/A Rcpts (Other)			24.3										
Reverse Addressing the Effects of Climate & Environmental Change on the State Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20	Gov Amd	OTI	-1,500.0	-76.3	0.0	-1,423.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Increase Interagency Authority for transfer of PCN 08-X020, Communications Coordinator	Gov Amd	Inc	140.0	120.0	10.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20)	Gov Amd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			-1,333.0	70.7	10.0	-1,413.7	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Transfer Position from Administrative Services to Division of Insurance for reclass to Regulations Specialist	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.1										
1007 I/A Rcpts (Other)			-13.5										
FY 2012 Personal Services increases	Gov Amd	SalAdj	231.9	231.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.1										
1007 I/A Rcpts (Other)			166.8										
Increase Interagency Authority for transfer of Information Technology Positions	Gov Amd	Inc	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			320.0										
* Allocation Difference *			532.3	532.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-800.7	603.0	10.0	-1,413.7	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Transfer funding and positions to the Division of Economic Development from the Division of Investments	Gov Amd	TrIn	4,979.4	3,481.7	31.8	1,411.7	39.4	14.8	0.0	0.0	41	0	0
1007 I/A Rcpts (Other)			4.4										
1036 Cm Fish Ln (DGF)			4,145.0										
1070 FishEn RLF (DGF)			593.2										
1164 Rural Dev (DGF)			55.7										
1170 SBED RLF (DGF)			53.8										
1209 Capstone (DGF)			127.3										

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Economic Development (continued)													
Economic Development (continued)													
Line Item Transfer from Services to Personal Services to meet minimum vacancy and reflect efficiencies of consolidation	Gov Amd	LIT	0.0	85.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
Delete FY11 OTI funding for Governor Priority for Economic Development Outreach	Gov Amd	OTI	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Delete one-time travel expenses provided for Vessel Passenger Tax Implementation (SB312) per fiscal note	Gov Amd	OTI	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
Delete Funding for Fisheries Energy Efficiency Loans (HB20) to second year funding level per fiscal note	Gov Amd	OTI	-9.4	0.0	0.0	0.0	-8.9	-0.5	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-9.4										
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
1061 CIP Rcpts (Other)			-0.1										
FY 2012 Personal Services increases	Gov Amd	SalAdj	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.3										
1004 Gen Fund (UGF)			50.8										
1007 I/A Rcpts (Other)			2.7										
1061 CIP Rcpts (Other)			0.8										
1200 VehRntlTax (DGF)			9.0										
Increase to strengthen Economic Development function	Gov Amd	Inc	363.2	0.0	0.0	363.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			363.2										
Funding for Alaska Native Arts Marketing Grant	Gov Amd	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			5,659.5	3,503.0	21.8	1,689.9	30.5	14.3	400.0	0.0	41	0	0
** Appropriation Difference **			5,659.5	3,503.0	21.8	1,689.9	30.5	14.3	400.0	0.0	41	0	0
Community and Regional Affairs													
Community and Regional Affairs													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-24.6	-24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.4										
1003 G/F Match (UGF)			-3.3										
1004 Gen Fund (UGF)			-12.9										
1061 CIP Rcpts (Other)			-5.0										
Delete FY11 OTI funding and position for ANSCA 14(c) Actions	Gov Amd	OTI	-97.0	-76.0	-15.0	0.0	-6.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.0										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Delete FY11 OTI funding related to Bering Sea Fisherman's Association	Gov Amd	OTI	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Delete FY11 one-time funding related to Alaska Travel Industry Association tourism promotion in Alaska	Gov Amd	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
FY 2012 Personal Services increases	Gov Amd	SalAdj	286.7	286.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			78.3										
1003 G/F Match (UGF)			30.9										
1004 Gen Fund (UGF)			148.5										
1061 CIP Rcpts (Other)			29.0										
Delete base funding appropriated as a grant in FY11 for Ilisagvik College for workforce development programs	Gov Amd	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	Gov Amd	IncM	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
* Allocation Difference *			-6,137.9	283.1	-15.0	0.0	-6.0	0.0	-6,400.0	0.0	0	0	0
** Appropriation Difference **			-6,137.9	283.1	-15.0	0.0	-6.0	0.0	-6,400.0	0.0	0	0	0
Revenue Sharing													
National Forest Receipts													
Technical adjustment reversing the appropriation to the Dept of Transportation & Public Facilities for road maintenance	Gov Amd	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough	Gov Amd	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	Gov Amd	Dec	-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,077.5										
* Allocation Difference *			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
** Appropriation Difference **			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
Delete funding related to CH 103 SLA 08 (HB 147) Tourism Contract Sunset	Gov Amd	OTI	-6,300.0	0.0	0.0	-6,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,413.8										

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Qualified Trade Association Contract (continued)													
Qualified Trade Association Contract (continued)													
Delete funding related to CH 103 SLA 08 (HB 147) Tourism Contract Sunset (continued)													
1200 VehRntlTax (DGF)			-1,886.2										
Maintain FY2011 Funding for Tourism Contract	Gov Amd	Inc	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			1,464.5										
1206 CPV Tax (Other)			3,018.2										
1211 Gamble Tax (UGF)			1,817.3										
Correct Tourism Marketing Fund Source	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,018.2										
1206 CPV Tax (Other)			-3,018.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY 2011 Over/Understated GGU/SU salary adjustments	Gov Amd	SalAdj	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-16.6										
1070 FishEn RLF (DGF)			-1.7										
1164 Rural Dev (DGF)			-0.3										
1170 SBED RLF (DGF)			-0.2										
FY 2012 Personal Services increases	Gov Amd	SalAdj	181.7	181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1036 Cm Fish Ln (DGF)			158.3										
1070 FishEn RLF (DGF)			16.7										
1164 Rural Dev (DGF)			1.9										
1170 SBED RLF (DGF)			1.9										
1209 Capstone (DGF)			2.8										
Transfer funding and positions to Division of Economic Development from the Division of Investments	Gov Amd	TrOut	-4,979.4	-3,481.7	-31.8	-1,411.7	-39.4	-14.8	0.0	0.0	-41	0	0
1007 I/A Rcpts (Other)			-4.4										
1036 Cm Fish Ln (DGF)			-4,145.0										
1070 FishEn RLF (DGF)			-593.2										
1164 Rural Dev (DGF)			-55.7										
1170 SBED RLF (DGF)			-53.8										
1209 Capstone (DGF)			-127.3										
* Allocation Difference *			-4,816.5	-3,318.8	-31.8	-1,411.7	-39.4	-14.8	0.0	0.0	-41	0	0
** Appropriation Difference **			-4,816.5	-3,318.8	-31.8	-1,411.7	-39.4	-14.8	0.0	0.0	-41	0	0

Alaska Aerospace Corporation

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation													
Realign line items for anticipated expenditure needs	Gov Amd	LIT	0.0	110.4	50.0	-263.4	150.0	-47.0	0.0	0.0	0	0	0
FY 2012 Personal Services increases	Gov Amd	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			75.2										
1061 CIP Rcpts (Other)			18.8										
* Allocation Difference *			94.0	204.4	50.0	-263.4	150.0	-47.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
FY 2012 Personal Services increases	Gov Amd	SalAdj	106.5	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			82.0										
1061 CIP Rcpts (Other)			24.5										
* Allocation Difference *			106.5	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.5	310.9	50.0	-263.4	150.0	-47.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete FY11 OTI related to implementation of Strategic Plan	Gov Amd	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-100.0										
FY 2012 Personal Services increases	Gov Amd	SalAdj	295.7	295.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			189.9										
1061 CIP Rcpts (Other)			2.0										
1102 AIDEA Rcpt (Other)			103.8										
Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	Gov Amd	Inc	165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			165.4										
* Allocation Difference *			361.1	441.1	20.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			361.1	441.1	20.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Funding for AEA Personal Services cost reflected in AIDEA component	Gov Amd	SalAdj	189.9	0.0	0.0	189.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			189.9										
Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	Gov Amd	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
AEA Rural Utilities Training	Gov Amd	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Rural Technical Assistance	Gov Amd	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			189.9	0.0	0.0	189.9	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization													
FY2011 Conference Committee - language Ch 41 SLA2010 Sec. 15(e)(f)	Gov Amd	OTI	-36,300.0	0.0	0.0	-300.0	0.0	0.0	-36,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12,626.4										
1169 PCE Endow (DGF)			-23,673.6										
FY12 Formula Funding for Power Cost Equalization	Gov Amd	Lang	34,340.0	0.0	10.0	330.0	0.0	0.0	34,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,829.4										
1169 PCE Endow (DGF)			23,510.6										
* Allocation Difference *			-1,960.0	0.0	10.0	30.0	0.0	0.0	-2,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Remove Renewable Energy Grants Management funding from language (requested in Sec. 1 in FY12)	Gov Amd	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			-2,000.0										
Reduce funding related to Energy Efficiency/Alternative Energy CH 83 SLA 10 (SB220) (Ch 41 SLA 10 Pg 53 L 6-9) (HB300)	Gov Amd	OTI	-93.6	0.0	-1.6	-82.0	0.0	-10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.6										
Increase to continue Renewable Energy Fund Administration	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1	Gov Amd	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Correct Budget for Renewable Energy Fund Administration	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Correct Budget for Renewable Energy Fund Administration	Gov Amd	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			-2,000.0										
Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities	Gov Amd	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1219 New Code (Other)			741.6										
* Allocation Difference *			2,648.0	0.0	-1.6	2,659.6	0.0	-10.0	0.0	0.0	0	0	0
** Appropriation Difference **			877.9	0.0	8.4	2,879.5	0.0	-10.0	-2,000.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
FY 2012 Personal Services increases	Gov Amd	Sa1Adj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			71.6										
Replace Industry Assessment with UGF to Maintain Marketing Efforts	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Replace Industry Assessment with UGF to Maintain Marketing Efforts (continued)													
			1004 Gen Fund (UGF)	2,838.7									
			1005 GF/Prgm (DGF)	-2,838.7									
			* Allocation Difference *	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-6.5									
	Gov Amd	OTI	Reduce funding related to Mortgage Lending (SB 279) to second year level per fiscal note	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	-30.0									
	Gov Amd	OTI	Delete funding for implementation National Mortgage Lending System and Registry (HB221) (Ch 31 SLA 2009)	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	-7.0									
	Gov Amd	SalAdj	FY 2012 Personal Services increases	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	97.5									
	Gov Amd	FndChg	Fund Source Correction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-37.0									
			1156 Rcpt Svcs (DGF)	37.0									
			* Allocation Difference *	54.0	91.0	-7.0	-30.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	54.0	91.0	-7.0	-30.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
	Gov Amd	TrIn	Transfer position from Administrative Services to Division of Insurance for reclass to Regulations Specialist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Gov Amd	SalAdj	FY 2011 Over/Understated GGU/SU salary adjustments	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	-14.1									
	Gov Amd	OTI	Delete FY11 OTI funding related to legal and program costs	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	-200.0									
	Gov Amd	SalAdj	FY 2012 Personal Services increases	207.7	207.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	9.4									
			1156 Rcpt Svcs (DGF)	198.3									
	Gov Amd	IncM	Continue coverage of legal and other costs to maintain consumer protection	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	200.0									

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPIn and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations (continued)													
* Allocation Difference *			193.6	193.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			193.6	193.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY 2011 Over/Understated GGU/SU salary adjustments			Gov Amd	SalAdj	-13.9	-13.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					-1.0								
1007 I/A Rcpts (Other)					-2.1								
1156 Rcpt Svcs (DGF)					-10.8								
Delete FY11 one-time personal services funding and 1 non-perm position related to Big Game Commercial Service			Gov Amd	OTI	-63.0	-63.0	0.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)					-63.0								
Delete FY11 OTI funding related to Prescription Drug Database			Gov Amd	OTI	-400.0	0.0	-10.0	-385.0	-5.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-400.0								
Delete one time set-up costs related to Board of Public Accountancy Secretary (HB315)			Gov Amd	OTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)					-10.0								
FY 2012 Personal Services increases			Gov Amd	SalAdj	308.6	308.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					21.8								
1007 I/A Rcpts (Other)					9.9								
1040 Surety Fnd (Other)					4.0								
1156 Rcpt Svcs (DGF)					272.9								
Replace one-time funding to continue Prescription Drug Database development			Gov Amd	IncM	380.0	0.0	0.0	380.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					380.0								
* Allocation Difference *					201.7	231.7	-10.0	-5.0	-5.0	-10.0	0.0	0	0
** Appropriation Difference **					201.7	231.7	-10.0	-5.0	-5.0	-10.0	0.0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
FY 2011 Over/Understated GGU/SU salary adjustments			Gov Amd	SalAdj	-19.4	-19.4	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)					-19.4								
Delete FY11 OTI funding and non-perm positions related ARRA State Electricity Regs Assistance Program			Gov Amd	OTI	-197.7	-197.7	0.0	0.0	0.0	0.0	0	0	-2
1212 Stimulus09 (Fed)					-197.7								
FY 2012 Personal Services increases			Gov Amd	SalAdj	218.6	218.6	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)					212.0								
1212 Stimulus09 (Fed)					6.6								

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	Gov Amd	IncM	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			197.7										
* Allocation Difference *			199.2	199.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			199.2	199.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
FY 2012 Personal Services increases	Gov Amd	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.7										
1003 G/F Match (UGF)			4.6										
Reverse AmeriCorps American Recovery and Reinvestment Act Funding Sec 35(b) Ch 41	Gov Amd	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
SLA 10 Pg 97 L 11-12													
1212 Stimulus09 (Fed)			-200.0										
* Allocation Difference *			-185.7	14.3	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-185.7	14.3	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
*** Agency Difference ***			-6,199.2	2,623.7	46.4	1,345.6	130.1	-67.5	-10,277.5	0.0	0	0	-1
**** All Agencies Difference ****			-6,199.2	2,623.7	46.4	1,345.6	130.1	-67.5	-10,277.5	0.0	0	0	-1

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)