

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Increase Interagency Authority for transfer of PCN 08-X020, Communications Coordinator	Gov Amd	Inc	140.0	120.0	10.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
Extend lapse for Effects of Climate & Environmental Change on the State (Sec 56(e) CH 43 SLA 10 Pg 176 L 12-20)	Gov Amd	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			140.0	120.0	10.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Increase Interagency Authority for transfer of Information Technology Positions	Gov Amd	Inc	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			320.0										
* Allocation Difference *			320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			460.0	440.0	10.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Increase to strengthen Economic Development function	Gov Amd	Inc	363.2	0.0	0.0	363.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			363.2										
Funding for Alaska Native Arts Marketing Grant	Gov Amd	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			763.2	0.0	0.0	363.2	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			763.2	0.0	0.0	363.2	0.0	0.0	400.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Delete base funding appropriated as a grant in FY11 for Ilisagvik College for workforce development programs	Gov Amd	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Continue Natural Resource Specialist II to provide communities with assistance on ANSCA 14(c) Actions	Gov Amd	IncM	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
* Allocation Difference *			-503.0	97.0	0.0	0.0	0.0	0.0	-600.0	0.0	1	0	0
** Appropriation Difference **			-503.0	97.0	0.0	0.0	0.0	0.0	-600.0	0.0	1	0	0
Revenue Sharing													

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Revenue Sharing (continued)													
National Forest Receipts													
Technical adjustment reversing the appropriation to the Dept of Transportation & Public Facilities for road maintenance	Gov Amd	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.0										
FY12 appropriation to the Dept of Transportation & Public Facilities for road maintenance in the unorganized borough	Gov Amd	Lang	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.0										
Reduce National Forest Receipt authorization to reflect the decrease in anticipated revenue	Gov Amd	Dec	-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,077.5										
* Allocation Difference *			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
** Appropriation Difference **			-2,077.5	0.0	0.0	0.0	0.0	0.0	-2,077.5	0.0	0	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
Maintain FY2011 Funding for Tourism Contract	Gov Amd	Inc	6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			1,464.5										
1206 CPV Tax (Other)			3,018.2										
1211 Gamble Tax (UGF)			1,817.3										
Correct Tourism Marketing Fund Source	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,018.2										
1206 CPV Tax (Other)			-3,018.2										
* Allocation Difference *			6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,300.0	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Increase for identification and evaluation of new business opportunities in alignment with the Strategic Plan	Gov Amd	Inc	165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			165.4										
* Allocation Difference *			165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			165.4	145.4	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Reduce Federal Receipt Authority for Denali Funded Rural Energy Operations	Gov Amd	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
AEA Rural Utilities Training	Gov Amd	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Rural Technical Assistance	Gov Amd	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Operations (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
FY2011 Conference Committee - language Ch	Gov Amd	OTI	-36,300.0	0.0	0.0	-300.0	0.0	0.0	-36,000.0	0.0	0	0	0
41 SLA2010 Sec. 15(e)(f)													
1004 Gen Fund (UGF)			-12,626.4										
1169 PCE Endow (DGF)			-23,673.6										
FY12 Formula Funding for Power Cost Equalization	Gov Amd	Lang	34,340.0	0.0	10.0	330.0	0.0	0.0	34,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,829.4										
1169 PCE Endow (DGF)			23,510.6										
* Allocation Difference *			-1,960.0	0.0	10.0	30.0	0.0	0.0	-2,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Remove Renewable Energy Grants	Gov Amd	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Management funding from language (requested in Sec. 1 in FY12)													
1173 GF MisEarn (UGF)			-2,000.0										
Increase to continue Renewable Energy Fund Administration	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Administration of Renewable Energy grants. This language in the capital bill duplicates an appropriation in section 1	Gov Amd	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Correct Budget for Renewable Energy Fund Administration	Gov Amd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			2,000.0										
Correct Budget for Renewable Energy Fund Administration	Gov Amd	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF)			-2,000.0										
Emerging Energy Technology Data Collection, Data Reporting, and Other Associated Activities	Gov Amd	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
1219 New Code (Other)			741.6										
* Allocation Difference *			2,741.6	0.0	0.0	2,741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			781.6	0.0	10.0	2,771.6	0.0	0.0	-2,000.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Replace Industry Assessment with UGF to Maintain Marketing Efforts	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,838.7										
1005 GF/Prgm (DGF)			-2,838.7										

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Fund Source Correction	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-37.0										
1156 Rcpt Svcs (DGF)			37.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Continue coverage of legal and other costs to maintain consumer protection	Gov Amd	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Replace one-time funding to continue Prescription Drug Database development	Gov Amd	IncM	380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			380.0										
* Allocation Difference *			380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			380.0	0.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Increase to continue FY12 ARRA State Electricity Regs Assistance Program and two non-perm positions	Gov Amd	IncM	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			197.7										
* Allocation Difference *			197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			6,667.4	880.1	40.0	10,024.8	0.0	0.0	-4,277.5	0.0	1	0	2
**** All Agencies Difference ****			6,667.4	880.1	40.0	10,024.8	0.0	0.0	-4,277.5	0.0	1	0	2

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)