

**2011 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 11MgtPln and Gov Amd**

Numbers and Language Differences Agencies:

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-25,218.6	0.0	0.0	-25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,218.6										
FY2012 Direct Contribution	Gov Amd	Lang	37,201.6	0.0	0.0	37,201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37,201.6										
* Allocation Difference *			11,983.0	0.0	0.0	11,983.0	0.0	0.0	0.0	0.0	0	0	0
Direct PERS													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-140,622.6	0.0	0.0	-140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140,622.6										
FY2012 Direct Contribution	Gov Amd	Lang	205,407.8	0.0	0.0	205,407.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205,407.8										
* Allocation Difference *			64,785.2	0.0	0.0	64,785.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			76,768.2	0.0	0.0	76,768.2	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-175,416.7	0.0	0.0	-175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175,416.7										
FY2012 Direct Contribution	Gov Amd	Lang	216,235.1	0.0	0.0	216,235.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216,235.1										
* Allocation Difference *			40,818.4	0.0	0.0	40,818.4	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-15,433.6	0.0	0.0	-15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,433.6										
FY2012 Direct Contribution	Gov Amd	Lang	18,282.2	0.0	0.0	18,282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18,282.2										
* Allocation Difference *			2,848.6	0.0	0.0	2,848.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			43,667.0	0.0	0.0	43,667.0	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.2										
FY2012 Direct Contribution	Gov Amd	Lang	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
* Allocation Difference *			-70.8	0.0	0.0	-70.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-70.8	0.0	0.0	-70.8	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
Reverse FY2011 Direct Contribution	Gov Amd	OTI	-789.0	0.0	0.0	-789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-789.0										
FY2012 Direct Contribution	Gov Amd	Lang	2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0

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Direct Appropriations to the Judicial Retirement System (continued)													
Direct Appropriations to the Judicial Retirement System (continued)													
FY2012 Direct Contribution (continued)													
1004 Gen Fund (UGF)			2,331.7										
* Allocation Difference *			1,542.7	0.0	0.0	1,542.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,542.7	0.0	0.0	1,542.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			121,907.1	0.0	0.0	121,907.1	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			121,907.1	0.0	0.0	121,907.1	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

11MgtPln (FY11 Management Plan) - Authorized level of expenditures at the beginning of FY2011 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)