

**2011 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>State Support Services</b>													
Increased Lease Costs	Gov Amd	IncM	146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1052 Oil/Haz Fd (DGF)			31.2										
1093 Clean Air (Other)			18.4										
1166 Vessel Com (DGF)			24.9										
<b>* Allocation Difference *</b>			146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov (FY12 Governor Request)** - Includes FY12 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)